Arizona State University

Facilities and Administrative Rates

Effective 7/1/17 – 6/30/2018

|  |  |  |  |
| --- | --- | --- | --- |
|  | Organized Research | Instruction | Other Sponsored Activities |
| On-Campus | Off-Campus | On-Campus | Off-Campus | On-Campus | Off-Campus |
| Building Depreciation | 7.0% | \_\_\_ | 4.0% | \_\_\_ | 2.2% | \_\_\_ |
| Interest | 5.2% | \_\_\_ | 1.9% | \_\_\_ | 1.0% | \_\_\_ |
| Equipment Depreciation | 2.6% | \_\_\_ | 1.2% | \_\_\_ | 0.8% | \_\_\_ |
| Operations and Maintenance | 13.5% | \_\_\_ | 9.4% | \_\_\_ | 11.6% | \_\_\_ |
| Library | 1.7% | \_\_\_ | 5.5% | \_\_\_ | 2.8% | \_\_\_ |
| General Administration | 14.4% | 14.4% | 9.2% | 9.2% | 13.2% | 13.2% |
| Departmental Administration | 8.8% | 8.8% | 7.0% | 7.0% | 9.9% | 9.9% |
| Student Services | \_\_\_ | \_\_\_ | 7.9% | 7.9% | \_\_\_ | \_\_\_ |
| Sponsored Projects Administration | 2.8% | 2.8% | 1.9% | 1.9% | 2.9% | 2.9% |
| TOTALS | 56.0% | \*26.0% | 48.0% | \*26.0% | 44.4% | \*26.0% |