

2005 **ASU** Annual Report
of Sponsored Project Activity





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Arizona State University has set high marks for its own advancement over the next decade, and the Office of the Vice President for Research and Economic Affairs has a significant role in achieving the university's ambitious goals. With an overall growth in sponsored project activity at ASU of 22% to almost \$183M, 2005 was a year of considerable success and will provide a solid foundation for continued growth in the following years.

This overall expansion is being fueled by a mixture of growth in longstanding ASU academic strengths such as urban sustainability and science education reform, as well as in new areas for ASU, like the Biodesign Institute and the interdisciplinary research being conducted there.

Exemplifying this growth are:

- ASU's new **Global Institute of Sustainability**, created by a \$15M private investment to tackle global and regional ecological, economic, and societal issues as it explores the challenges of creating a sustainable future.
- The **Center for Research on Education in Science, Mathematics, Engineering and Technology (CRESMET)**, which received six new NSF grants totaling more than \$15M, all of which will have a direct impact on K-12 education in Arizona.
- The **Biodesign Institute's** co-director of the Center for Infectious Diseases and Vaccinology Roy Curtiss' award of \$14.8M from the Gates Foundation to develop a new bacterial pneumonia vaccine for newborns.
- ASU virologist and **Biodesign Institute** researcher Bertram Jacobs' \$1M grant for his work on a vaccine that can cure smallpox infections in their early stages, and potentially fight a host of other viral pathogens, including HIV, and protect the public against catastrophic bioterror attacks.
- The **Decision Theater**, providing policy-makers a powerful new tool to visualize the long-term impact of their choices on such topics as urban growth and water usage, public health and a myriad of environmental and social challenges.
- The new \$6.9M **Decision Center for a Desert City**, one of three NSF-funded centers designed to utilize scientific research as the basis of decisions that balance growth with finite natural resources.
- One of NSF's two new \$6.5M grants to found the Center for Nanotechnology and Society, headed by political science Professor David Guston.

University-related economic development projects continue to make major contributions to ASU and its economic mission. **ASU Technopolis** leverages the region's top ranking as the best place to start a business and for fast-growing companies with the broad expertise and resources of the university to help ignite innovation in Greater Phoenix. Technopolis programs, Launch Pad, Launch Prep, Grant Writing Workshops and The Mentoring Program, enrolled and graduated over 450 entrepreneurs and 35 companies, with over 530 experts and volunteers involved. The **Edson Student Entrepreneurship Initiative** attracted 277 students at its first information/training session, received 99 proposals collectively requesting over \$1.9M, and granted a total of \$200,000 to 16 companies selected for the 2005 Edson portfolio along with office space, guidance and Technopolis training.

Based on ASU's progress as an economic force and as a research exemplar, reaching a mark of \$200M in sponsored project activity in 2006 is a realistic and achievable goal. With the second building in the Biodesign research compound and three other state-of-the-art research facilities to be completed in 2006, with our faculty's continued recognition for excellence and national academy membership, with exceptional new faculty hires, and with emerging research programs at the West and Polytechnic campuses, our expectations are very high for expanding growth and increasing national status in the coming year.

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Operations & Maintenance of Plant-Current operating funds supporting the operation & maintenance of ASU's physical plant. Includes utilities, fire protection, property insurance, building maintenance, custodial services, major repairs/renovations, & landscape/grounds maintenance.

Other-NonCurrent Plant Funds-Non-Current plant funds in support of capital building or capital equipment projects.

Competing Sponsored Project Proposals -- These are new, renewals, revisions, and supplements for projects which compete with all other Universities' projects for funding.

Expenditure Types -- These are major categories used to describe and group expenditures included in this report. These categories are:

Budgeted Salaries-Salary payments made to ASU employees for services performed.

Other Personal Services-Wage payments made to ASU hourly employees for services performed.

Employee Related Expense (ERE)-ASU's share of benefits provided to employees as a part of the total compensation package at the university.

SubContracts-Payments made to an off-campus organization that was contracted to provide a significant portion of the work performed on a sponsored project in order for the university to fulfill the goals of that sponsored agreement.

Operations-Payments for services, materials & supplies, noncapital equipment, communications, rentals/leases, utilities, participant expense, and other miscellaneous operating expenses.

Travel-Payments for authorized university domestic and foreign travel.

Student Support-Payments to ASU-enrolled students for which services are not required. Includes stipends, tuition & fees, and cost reimbursements for a travel & supplies. This category also includes noncompensatory post-doc financial support payments made from National Research Service Awards Grants and other post-doctoral awards that are determined to be non-wage payments.

Capital-Movable tangible property having a life expectancy of one year or more and a unit cost of \$2,000 or more. All accessories or components with a unit cost of \$2,000 or more associated with the host unit are also capitalized.

Debt Service-The series of payments of interest and principal required on a debt over a given period of time.

Internal Charges-Institutional Allowance or Cost of Education Allowance amounts occasionally provided with sponsored fellowship awards in lieu of paying the standard tuition & fees.

BASIC DEFINITIONS AND DATA SOURCES

Basic Terms Used in this Report

Activity Types -- These are major categories used to describe and group current operating fund and non-current plant fund activities included in this report. These categories as they pertain to Sponsored Project proposal, award, and expenditure activities and the Technology & Research Initiative Funding (TRIF) supported expenditure activities are:

Instruction

Instruction-Current operating funds in support of credit & noncredit courses; academic vocational, & technical instruction, remedial & tutorial instruction; & regular, special, & extension sessions are included, as well as noncredit offerings that are part of a formal ASU continuing education instructional program.

Organized Research

Organized Research-Current operating funds in support of activities specifically organized to produce research which includes project research, institutes and research centers created and ABOR approved to manage a number of research efforts, and training of individuals in research techniques (commonly called research training) where such activities utilized the same facilities as other research & development activities.

Public Service & Other Sponsored Activity

Public Service-Current operating funds In support of activities established primarily to provide noninstructional services beneficial to individuals & groups external to ASU. These activities include community service programs (excluding instructional activities), conferences, institutes, general advisory services, reference bureaus, radio and television, consulting, and similar noninstructional services to particular sectors of the community which are not part of the formal ASU instructional program.

Academic Support-Current operating funds in support of services for ASU's primary missions: instruction, research, & public service. Includes course & curriculum development, academic personnel development, libraries, museums, & galleries.

Student Services-Current operating funds In support of services provided by offices of admissions & the registrar & activities with the primary purpose of contributing to students' emotional & physical well-being & intellectual, cultural, & social development outside the context of the formal instruction program. Includes student activities, cultural events, student newspapers, intramural athletics, student organizations, counseling & career guidance, student aid administration, and services for particular groups of students such as minority, veterans, and handicapped student services.

Institutional Support-Current operating funds In support of central executive-level activities concerned with management & long-range planning for the entire institution. Includes executive management, legal services, fiscal operations, public relations/development, general administration & logistical services, safety services, administrative data processing, and sponsored projects administration.

Scholarships & Fellowships-Current operating funds provided in the form of grants-in-aid, trainee stipends (other than research training which is classified as organized research), prizes, & awards to ASU students. Recipients are not required to perform service to ASU as consideration for the grant, nor expected to repay the amount of the grant to the funding source.

Operations & Maintenance of Plant-Current operating funds supporting the operation & maintenance of ASU's physical plant. Includes utilities, fire protection, property insurance, building maintenance, custodial services, major repairs/renovations, & landscape/grounds maintenance.

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Debt Service-The series of payments of interest and principal required on a debt over a given period of time.

Internal Charges-Institutional Allowance or Cost of Education Allowance amounts occasionally provided with sponsored fellowship awards in lieu of paying the standard tuition & fees.

Indirect Costs Recovered- The indirect cost rate (also known as overhead or facilities & administrative costs) is based on indirect costs that benefit common activities and therefore cannot be readily assigned to a specific cost objective or project. Such costs are classified as: (1) building and equipment depreciation/use allowances; (2) operation and maintenance expenses (including utility expenses); (3) interest expenses; (4) general administration and general expenses; (5) departmental administration expenses; (6) sponsored projects administration expenses; (7) library expenses, and; (8) student administration and services. Indirect costs are apportioned between organized research and the other major activities of a university, such as instruction, other sponsored activities and other institutional activities, based on allocation procedures prescribed in OMB Circular A-21. Indirect costs incurred by ASU and allocable to sponsored projects are recovered through the application of indirect cost rates on sponsored expenditures incurred.

Sponsored Projects -- This term applies to all projects, both public and private, that are funded by sources external to the University and which result in organized research, instruction, public service, or other sponsored project activities.

SubUnit--Used to describe the second level of the unit hierarchy for grouping sponsored activity for reporting purposes for University Departments, Offices, Schools, Centers, Institutes, etc.

TRIF--Legislatively authorized Technology & Research Initiative Fund (TRIF) approved under Proposition 301 in November 2000 where voters increased funding for education by approving an increase in the state sales tax. The state's university system benefitted through the dedication of a portion of the tax to investments in technology and research-based initiatives. TRIF was established by statute (ARS 15-1648) and is administered by the Arizona Board of Regents, which awards funding in response to university initiative requests.

Unit--Used to describe the first level of the unit hierarchy for grouping sponsored activity for reporting purposes for University Colleges, Schools, Vice President/Vice Provost Units, etc.

Sources for Data Presented in this Report

Sponsored Project Expenditures -- Financial Data Warehouse data loaded from ASU's financial accounting system, ADVANTAGE, and Human Resources Data Warehouse data loaded from ASU's human resources system, HRMS.

Sponsored Project Proposals & Awards -- Sponsored Data Warehouse data loaded from ASU's research information system, Coeus.

TRIF Supported Expenditures -- Financial Data Warehouse data loaded from ASU's financial accounting system, ADVANTAGE, and Human Resources Data Warehouse data loaded from ASU's human resources system, HRMS. Note that expenditures supported by TRIF included in this report may differ from Year End TRIF Report to ABOR since that report includes encumbrances.

Expenditures

Fiscal Year 2005 Sponsored Project Expenditures by University Unit

The charts below reflect the actual expenditures incurred by Tempe, Polytechnic, and West campus units.

Chart 1: Sponsored Project Expenditures Incurred by Main Campus Units, Fiscal Year 2005

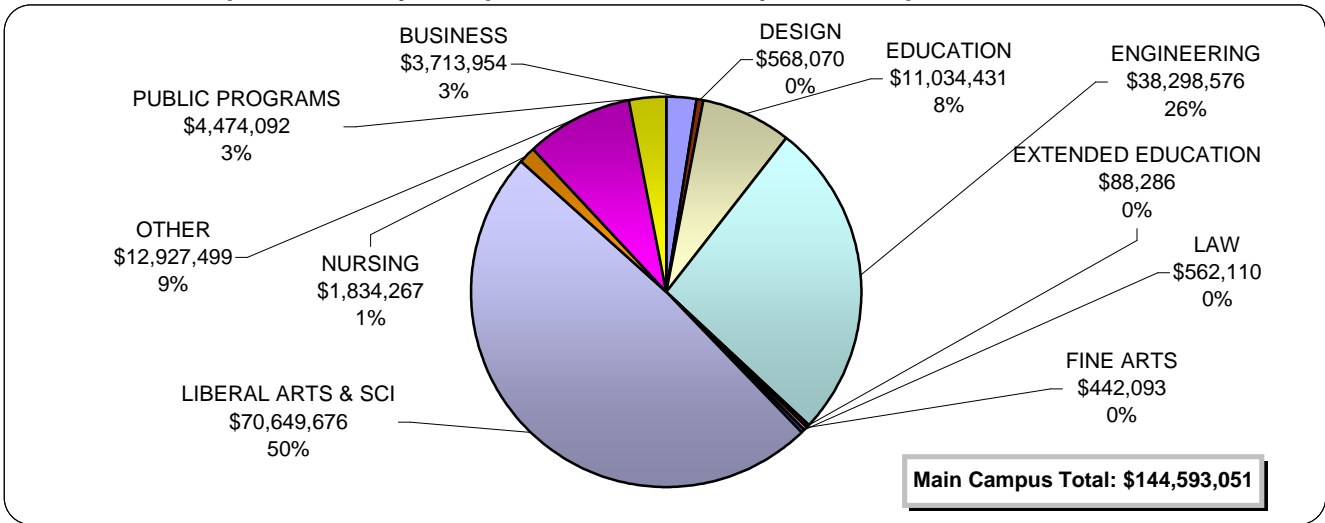


Chart 2: Sponsored Project Expenditures Incurred by East Campus Units, Fiscal Year 2005

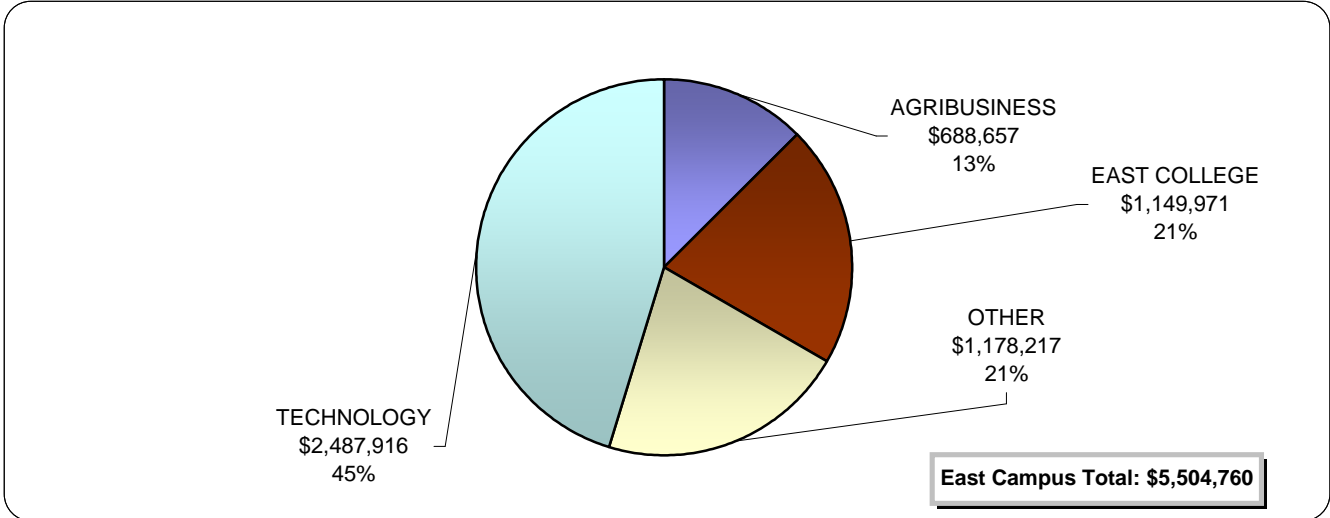
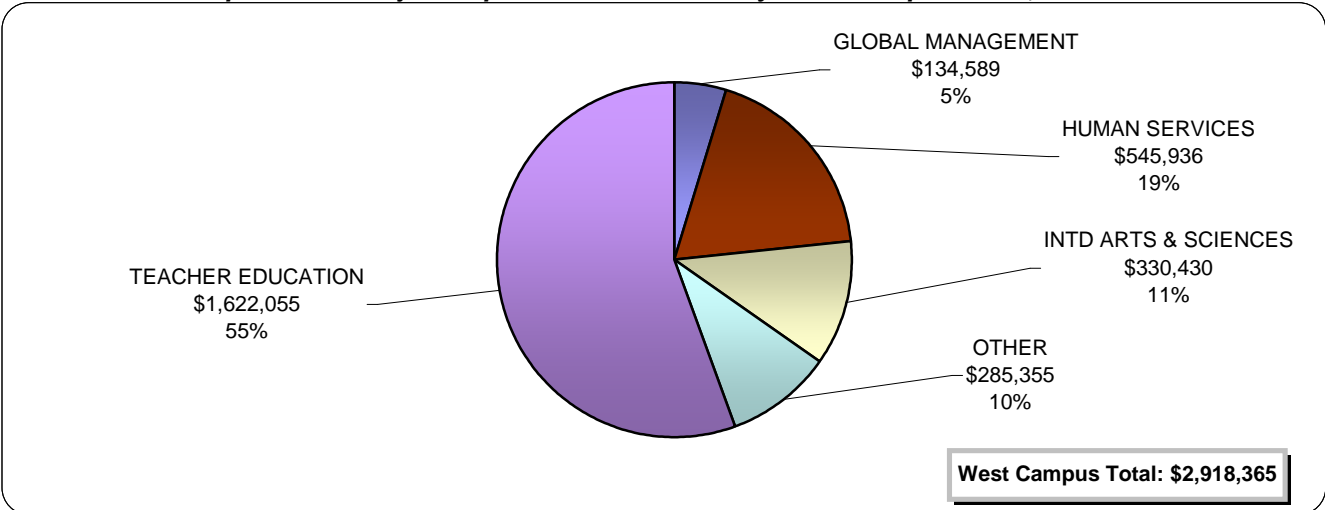


Chart 3: Sponsored Project Expenditures Incurred by West Campus Units, Fiscal Year 2005



Fiscal Year 2005 Sponsored Project Expenditures by Unit Compared to Fiscal Year 2004

The following tables present information on expenditures incurred by reporting unit for research, training, public service, and other sponsored activity as compared to Fiscal Year 2004 amounts. The unit is based on the lead unit designated for the specific accounts incurring the expenditures.

Table 1: Comparison of Sponsored Project Expenditures Incurred by University Unit, July 2003-June 2005

<u>Reporting Unit</u>	<u>FY 2004 \$</u>	<u>FY 2005 \$</u>	<u>% Change</u>
BUSINESS	\$2,390,749	\$3,713,954	55.35%
DESIGN	\$323,737	\$568,070	75.47%
EDUCATION	\$10,369,740	\$11,034,431	6.41%
ENGINEERING	\$35,241,400	\$38,384,966	8.92%
EXTENDED EDUCATION	\$25,014	\$88,286	252.94%
FINE ARTS	\$260,658	\$521,754	100.17%
LAW	\$498,233	\$562,110	12.82%
LIBERAL ARTS & SCI	\$59,011,526	\$70,476,291	19.43%
NURSING	\$2,209,998	\$1,834,267	-17.00%
OTHER-ADMINISTRATION	\$209,010	\$317,761	52.03%
OTHER-ATHLETICS		\$6,922	
OTHER-FINANCE	\$403,437		-100.00%
OTHER-GRADUATE	\$532,181	\$720,669	35.42%
OTHER-HONORS		\$3,278	
OTHER-PUBLIC AFFAIRS	\$1,861,008	\$2,049,426	10.12%
OTHER-RESEARCH	\$3,267,602	\$5,307,487	62.43%
OTHER-STDNT AFFAIRS	\$3,534,263	\$3,568,589	0.97%
OTHER-VP/PROVOST	\$829,604	\$953,367	14.92%
PUBLIC PROGRAMS	\$3,602,884	\$4,474,092	24.18%
Total Tempe Campus	\$124,571,043	\$144,585,718	16.07%
AGRIBUSINESS	\$819,529	\$688,657	-15.97%
EAST COLLEGE	\$802,074	\$1,149,971	43.37%
OTHER-ADMINISTRATION		\$1,367	
OTHER-VP/PROVOST	\$1,318,634	\$1,176,850	-10.75%
TECHNOLOGY	\$1,627,452	\$2,087,999	28.30%
TECHNOLOGY MGT	\$410,687	\$407,250	-0.84%
Total Polytechnic Campus	\$4,978,376	\$5,512,094	10.72%
GLOBAL MANAGEMENT	\$167,082	\$134,589	-19.45%
HUMAN SERVICES	\$565,978	\$545,936	-3.54%
INTD ARTS & SCIENCES	\$253,136	\$330,430	30.53%
OTHER-STDNT AFFAIRS	\$290,955	\$285,355	-1.92%
OTHER-VP/PROVOST	\$78,811		-100.00%
TEACHER EDUCATION	\$896,884	\$1,622,055	80.85%
Total West Campus	\$2,252,845	\$2,918,365	29.54%
University Total	\$131,802,263	\$153,016,176	16.10%

Sponsored Project Expenditures rose by over 16% in to \$153,016,176 in FY2005 as compared to FY2004.

Fiscal Year 2005 Sponsored Project Expenditures by University Unit/SubUnit Compared to Fiscal Year 2004

**Table 1a: Comparison of Sponsored Project Expenditures Incurred by University Unit/SubUnit,
July 2003-June 2005**

Reporting Unit	Reporting SubUnit	FY 2004 \$	FY 2005 \$	% Change
BUSINESS	Accountancy, School of	\$538,608	\$204,717	-61.99%
BUSINESS	Business Research, Center for	\$220,916	\$14,904	-93.25%
BUSINESS	Business, W.P. Carey School of	\$418,685	\$725,874	73.37%
BUSINESS	Economics	\$291,233	\$165,033	-43.33%
BUSINESS	Health Management & Policy, School of	\$653,319	\$1,630,815	149.62%
BUSINESS	Information Systems, Department of	\$26,661	\$126,843	375.76%
BUSINESS	L. William Seidman Research Institute		\$105,598	
BUSINESS	Management	\$150,296	\$725,948	383.01%
BUSINESS	Supply Chain Management	\$91,030	\$14,223	-84.38%
DESIGN	Architecture and Landscape Architecture, School of	\$76,597	\$89,560	16.92%
DESIGN	Design, College of	\$26,826	\$5,322	-80.16%
DESIGN	Design, School of	\$54,827	\$130,000	137.11%
DESIGN	Herberger Center For Design Research	\$76,531	\$81,567	6.58%
DESIGN	Planning, School of	\$88,955	\$261,621	194.11%
EDUCATION	Curriculum and Instruction	\$4,169,113	\$5,285,648	26.78%
EDUCATION	Ed Leadership and Policy Studies	\$2,437,720	\$2,043,210	-16.18%
EDUCATION	Educ Research and Services, Bureau of	\$97,773	\$89,590	-8.37%
EDUCATION	Education, College of	\$699,893	\$568,396	-18.79%
EDUCATION	Indian Education, Center for	\$807,058	\$683,972	-15.25%
EDUCATION	Psychology In Education	\$2,158,182	\$2,363,614	9.52%
ENGINEERING	*CRESMET: Ctr Res Edu, Sci Math Eng and Tech	\$458,692	\$583,606	27.23%
ENGINEERING	*Engineering Research Center	-\$2,650		-100.00%
ENGINEERING	Bioengineering, Harrington Department of	\$4,113,283	\$4,829,714	17.42%
ENGINEERING	Chemical and Materials Engineering	\$3,851,795	\$6,362,437	65.18%
ENGINEERING	Civil & Environmental Engr	\$3,108,098	\$2,913,775	-6.25%
ENGINEERING	Computer Science/Engineering	\$4,085,134	\$4,117,984	0.80%
ENGINEERING	Construction, D.E.W. School of	\$970,048	\$871,702	-10.14%
ENGINEERING	CSSER: Solid State Electronics Research Center	\$146,044	-\$2,174	-101.49%
ENGINEERING	Electrical Engineering	\$9,933,224	\$9,913,635	-0.20%
ENGINEERING	Engineering, Ira A. Fulton School of	\$648,872	\$484,099	-25.39%
ENGINEERING	IMES: Manufacturing Enterprise Systems, Institute for	\$12,526	-\$11	-100.09%
ENGINEERING	Industrial Engineering	\$1,822,838	\$1,990,011	9.17%
ENGINEERING	Mechanical/Aerospace Engineering	\$6,093,496	\$6,320,189	3.72%
EXTENDED EDUCATION	*Extended Education, College of	\$25,014	\$88,286	252.94%
FINE ARTS	AME: Arts, Media, and Engineering Program		\$292,163	
FINE ARTS	Dance	\$13,470	\$16,963	25.93%
FINE ARTS	Fine Arts, Herberger College of	\$30,369	\$53,434	75.95%
FINE ARTS	Institute for Studies In the Arts	-\$1,049		-100.00%
FINE ARTS	School Of Art	\$77,851	\$52,535	-32.52%
FINE ARTS	School Of Music	\$47,466	\$44,957	-5.28%
FINE ARTS	Theatre and Film, School of	\$77,650	\$29,722	-61.72%
FINE ARTS	University Art Museum	\$14,901	\$31,980	114.61%
LAW	Law, Sandra Day O'Connor College of	\$498,233	\$562,110	12.82%
LIBERAL ARTS & SCI	*Cancer Research Institute	\$86	\$164,350	191516.95%
LIBERAL ARTS & SCI	*Microbiology		\$171	
LIBERAL ARTS & SCI	*Plant Biology	-\$10		-100.00%
LIBERAL ARTS & SCI	African American Studies	\$6,298		-100.00%
LIBERAL ARTS & SCI	Asian Pacific American Studies		\$5,236	
LIBERAL ARTS & SCI	Asian Studies, Center for	\$15,294	\$22	-99.86%
LIBERAL ARTS & SCI	Chemistry and Biochemistry	\$7,481,428	\$9,422,678	25.95%
LIBERAL ARTS & SCI	Chicana/Chicano Studies	\$15,284	\$31,720	107.53%
LIBERAL ARTS & SCI	Communication, Hugh Downs School of Human		\$57,028	

Reporting Unit	Reporting SubUnit	FY 2004 \$	FY 2005 \$	% Change
LIBERAL ARTS & SCI	CSSS: Solid State Science, Center for	\$717,606	\$852,765	18.83%
LIBERAL ARTS & SCI	English	\$115,549	\$124,434	7.69%
LIBERAL ARTS & SCI	Family and Human Development	\$1,353,714	\$1,907,018	40.87%
LIBERAL ARTS & SCI	Geography	\$1,123,318	\$1,120,351	-0.26%
LIBERAL ARTS & SCI	Geological Sciences	\$11,253,812	\$11,602,500	3.10%
LIBERAL ARTS & SCI	History	\$286,147	\$323,827	13.17%
LIBERAL ARTS & SCI	HRC: Hispanic Research Center	\$93,595	\$36,918	-60.56%
LIBERAL ARTS & SCI	Human Evolution & Social Change, School of	\$1,618,402	\$1,866,419	15.32%
LIBERAL ARTS & SCI	IHO: Human Origins, Institute of	\$19,277		-100.00%
LIBERAL ARTS & SCI	Jewish Studies	\$20,562	\$56,663	175.57%
LIBERAL ARTS & SCI	Justice and Social Inquiry, School of	\$154,998	\$296,623	91.37%
LIBERAL ARTS & SCI	Kinesiology	\$2,144,566	\$2,119,958	-1.15%
LIBERAL ARTS & SCI	Languages and Literatures	\$564,159	\$935,262	65.78%
LIBERAL ARTS & SCI	Latin American Studies, Center for	\$72,301	\$16,738	-76.85%
LIBERAL ARTS & SCI	Liberal Arts and Sciences, College of	\$39,611	\$51,940	31.12%
LIBERAL ARTS & SCI	Life Sciences, School of	\$13,634,313	\$17,982,764	31.89%
LIBERAL ARTS & SCI	Mathematics and Statistics	\$1,720,083	\$3,532,034	105.34%
LIBERAL ARTS & SCI	Meteorite Studies, Center for	\$83,445	\$100,096	19.95%
LIBERAL ARTS & SCI	Philosophy	\$22,267	\$7,934	-64.37%
LIBERAL ARTS & SCI	Physics and Astronomy	\$6,461,879	\$6,155,724	-4.74%
LIBERAL ARTS & SCI	Political Science	\$7,052	\$62,364	784.34%
LIBERAL ARTS & SCI	Psychology	\$7,393,262	\$8,576,645	16.01%
LIBERAL ARTS & SCI	Religious Studies	\$184,911	\$215,441	16.51%
LIBERAL ARTS & SCI	Russian and East European Studies Center	\$49,479	\$122,958	148.51%
LIBERAL ARTS & SCI	Sociology	\$720,483	\$717,025	-0.48%
LIBERAL ARTS & SCI	Speech and Hearing Science	\$1,638,353	\$2,010,684	22.73%
NURSING	Nursing, College of	\$2,209,998	\$1,834,267	-17.00%
OTHER-ADMINISTRATION	*Human Resources	\$129,577		-100.00%
OTHER-ADMINISTRATION	*Public Safety	\$79,434		-100.00%
OTHER-ADMINISTRATION	Human Resources, Office of		\$133,925	
OTHER-ADMINISTRATION	Public Safety		\$183,835	
OTHER-ATHLETICS	Intercollegiate Athletics		\$6,922	
OTHER-FINANCE	Facilities Management	\$402,368		-100.00%
OTHER-FINANCE	Financial Services	\$1,069		-100.00%
OTHER-GRADUATE	*Gerontology Program	-\$63		-100.00%
OTHER-GRADUATE	Graduate Studies, Division of	\$532,243	\$720,669	35.40%
OTHER-HONORS	Honors College, Barrett		\$3,278	
OTHER-PUBLIC AFFAIRS	Kaet Public Television Station	\$1,835,025	\$2,006,940	9.37%
OTHER-PUBLIC AFFAIRS	Public Events-Gammage	\$25,983	\$42,486	63.52%
OTHER-RESEARCH	ANB: Applied NanoBioscience, Center for	\$1,568,723	\$2,814,580	79.42%
OTHER-RESEARCH	Biodesign Institute	\$206,195		-100.00%
OTHER-RESEARCH	CubiC: Cognitive Ubiquitous Computing, Center for		\$5,624	
OTHER-RESEARCH	FDC: Flexible Display Center	\$328,639	\$1,516,438	361.43%
OTHER-RESEARCH	GIOS: Global Institute of Sustainability	\$854,251	\$583,653	-31.68%
OTHER-RESEARCH	IDV: Infectious Diseases and Vaccinology, Center for		\$13,470	
OTHER-RESEARCH	PRISM: Partnership for Research in Stereo Modeling	\$309,794	\$272,672	-11.98%
OTHER-RESEARCH	VP Research and Economic Affairs, Office of		\$101,050	
OTHER-STDNT AFFAIRS	APRC: AZ Prevention Resource Center	\$917,314	\$1,075,149	17.21%
OTHER-STDNT AFFAIRS	Educational Development	\$1,550,697	\$1,549,616	-0.07%
OTHER-STDNT AFFAIRS	Residential Life	\$7,988		-100.00%
OTHER-STDNT AFFAIRS	Student Development	\$241,502	\$222,046	-8.06%
OTHER-STDNT AFFAIRS	Student Health and Wellness Center	\$162,828	\$59,816	-63.26%
OTHER-STDNT AFFAIRS	Student Life	\$651,026	\$660,937	1.52%
OTHER-STDNT AFFAIRS	Student Media	\$2,908	\$1,025	-64.75%
OTHER-VP/PROVOST	*Undergraduate Acad Serv, Division of	\$8,783	\$9,574	9.00%

Reporting Unit	Reporting SubUnit	FY 2004 \$	FY 2005 \$	% Change
OTHER-VP/PROVOST	Information Technology	\$511,798	\$831,834	62.53%
OTHER-VP/PROVOST	Learning and Teaching Excellence	\$5,893	\$25,731	336.64%
OTHER-VP/PROVOST	Provost/Sr VP, Office of the	\$79,845	\$75,921	-4.91%
OTHER-VP/PROVOST	Sums Institute	\$223,285	\$10,306	-95.38%
PUBLIC PROGRAMS	*Asian Pacific American Studies	\$0		
PUBLIC PROGRAMS	*Communication, Hugh Downs School of Human	\$59,091	\$18,421	-68.83%
PUBLIC PROGRAMS	*Journalism & Mass Communication, Walter Cronkite School of	\$63,932	\$43,114	-32.56%
PUBLIC PROGRAMS	*Justice Studies, School of	\$42,358		-100.00%
PUBLIC PROGRAMS	Community Resources and Development, School of	\$590,637	\$945,998	60.17%
PUBLIC PROGRAMS	Non-Profit Leadership and Management, Center for		\$2,293	
PUBLIC PROGRAMS	Public Affairs, School of	\$386,490	\$282,289	-26.96%
PUBLIC PROGRAMS	Public Policy, Morrison Institute for	\$158,272	\$215,473	36.14%
PUBLIC PROGRAMS	Public Programs, College of	\$5,000		-100.00%
PUBLIC PROGRAMS	Social Work, School of	\$2,290,978	\$2,966,388	29.48%
PUBLIC PROGRAMS	Urban Inquiry, Center for	\$6,126	\$116	-98.11%
	Total Tempe Campus	\$124,571,043	\$144,585,718	16.07%
AGRIBUSINESS	PC-Management and Agribusiness, Morrison School of	\$819,529	\$688,657	-15.97%
EAST COLLEGE	PC-Applied Biological Sciences	\$115,976	\$328,756	183.47%
EAST COLLEGE	PC-Applied Psychology Program	\$318,762	\$416,480	30.66%
EAST COLLEGE	PC-East College	\$14,710	\$5,290	-64.04%
EAST COLLEGE	PC-Education Innovation and Teacher Preparation	\$174,527	\$88,140	-49.50%
EAST COLLEGE	PC-Exercise and Wellness	\$7,439	\$10,801	45.20%
EAST COLLEGE	PC-Nutrition	\$170,661	\$300,504	76.08%
OTHER-ADMINISTRATION	PC-Facilities Management		\$1,367	
OTHER-VP/PROVOST	PC-Academic Programs & Services	\$7,988	\$387	-95.15%
OTHER-VP/PROVOST	PC-American Indian Programs	\$1,152,888	\$1,000,016	-13.26%
OTHER-VP/PROVOST	Polytechnic Campus-VP and Provost, Office of	\$157,759	\$176,446	11.85%
TECHNOLOGY	PC-Computing Studies, Division of		\$36,863	
TECHNOLOGY	PC-Electronic Systems	\$1,052,356	\$1,238,004	17.64%
TECHNOLOGY	PC-General Engineering		\$7,333	
TECHNOLOGY	PC-Mechanical and Mfg Eng Tech	\$32,493	\$40,810	25.60%
TECHNOLOGY	PC-Science & Technology, College of	\$542,603	\$764,988	40.99%
TECHNOLOGY MGT	PC-Technology Management	\$410,687	\$407,250	-0.84%
	Total Polytechnic Campus	\$4,978,376	\$5,512,094	10.72%
GLOBAL MANAGEMENT	WC-Global Management and Leadership, School of	\$7,462		-100.00%
GLOBAL MANAGEMENT	WC-Mgt Sch Intl Business Pgm	\$127,180	\$133,650	5.09%
GLOBAL MANAGEMENT	WC-Mgt Sch Undergrad Program	\$32,440	\$939	-97.10%
HUMAN SERVICES	WC-Communications Studies	\$28,779	\$20,767	-27.84%
HUMAN SERVICES	WC-Criminal Justice and Criminology	\$152,897	\$88,606	-42.05%
HUMAN SERVICES	WC-Human Services, College of	\$32,039	\$9,258	-71.10%
HUMAN SERVICES	WC-Partnership for Community Development		\$26,501	
HUMAN SERVICES	WC-Rec and Tourism Management	\$64,047	\$46,981	-26.65%
HUMAN SERVICES	WC-Social Work	\$288,216	\$353,823	22.76%
INTD ARTS & SCIENCES	WC-Integrated Natural Sciences	\$237,296	\$282,949	19.24%
INTD ARTS & SCIENCES	WC-Interdis Arts/Performance	\$14,164	\$42,994	203.54%
INTD ARTS & SCIENCES	WC-Interdisciplinary Arts and Sciences, New College of	\$1,676	\$4,487	167.70%
OTHER-STDNT AFFAIRS	WC-Student Affairs	\$290,955	\$285,355	-1.92%
OTHER-VP/PROVOST	WC-University College	-\$322		-100.00%
OTHER-VP/PROVOST	WC-VProvost Academic Affairs, Office of	\$79,133		-100.00%
TEACHER EDUCATION	WC-Teacher Education and Leadership, College of	\$896,884	\$1,622,055	80.85%
	Total West Campus	\$2,252,845	\$2,918,365	29.54%
	University Total	\$131,802,263	\$153,016,176	16.10%

Fiscal Year 2005 Sponsored Project Expenditures by Sponsor Type Compared to Fiscal Year 2004

Chart 4: Sponsored Project Expenditures Incurred by Sponsor Type, Fiscal Year 2005

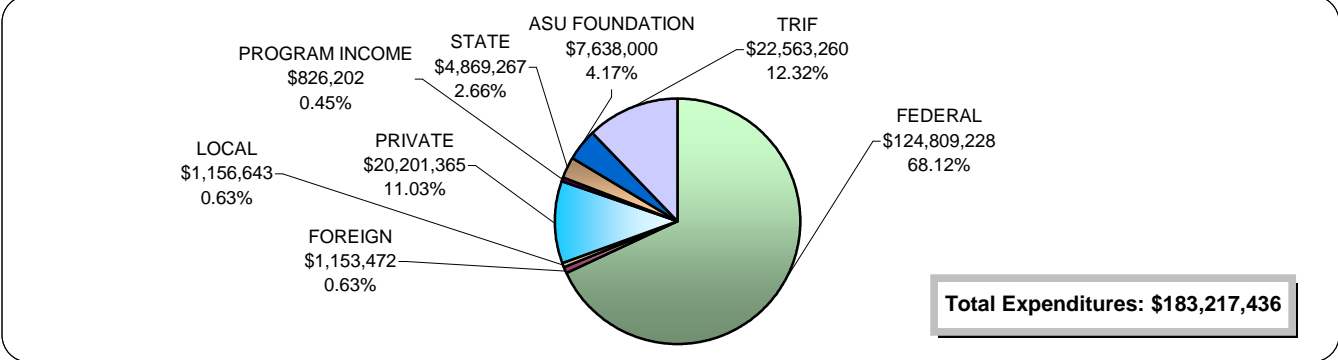


Table 2: Comparison of Sponsored Project Expenditures Incurred by Sponsor Type, July 2003-June 2005

<u>Sponsor Type</u>	<u>FY 2003 \$</u>	<u>FY 2004 \$</u>	<u>% Change</u>
FEDERAL: DOD-Air Force	\$3,465,852	\$3,760,047	8.49%
FEDERAL: DOD-Army	\$3,270,502	\$10,663,123	226.04%
FEDERAL: DOD-Navy	\$5,057,905	\$4,539,157	-10.26%
FEDERAL: DOD-Other	\$3,924,551	\$1,406,270	-64.17%
FEDERAL: DOE	\$3,422,312	\$3,676,468	7.43%
FEDERAL: DOEd	\$14,342,726	\$14,315,076	-0.19%
FEDERAL: DOI	\$1,010,034	\$903,925	-10.51%
FEDERAL: DOT	\$778,537	\$701,142	-9.94%
FEDERAL: EPA	\$1,220,204	\$963,834	-21.01%
FEDERAL: HHS-NIH	\$19,342,868	\$26,121,452	35.04%
FEDERAL: HHS-Other	\$4,209,815	\$4,851,479	15.24%
FEDERAL: NASA	\$12,408,736	\$12,007,765	-3.23%
FEDERAL: NEA	\$71,594	\$225,083	214.39%
FEDERAL: NEH	\$127,815	\$85,098	-33.42%
FEDERAL: NSF	\$30,104,136	\$36,185,783	20.20%
FEDERAL: Other	\$2,938,417	\$3,127,332	6.43%
FEDERAL: USDA	\$1,304,603	\$1,276,196	-2.18%
FOREIGN: Foundation (Private)	\$34,342	\$44,661	30.05%
FOREIGN: Government	\$11,314	\$211,411	1768.59%
FOREIGN: Industry	\$117,469	\$173,986	48.11%
FOREIGN: Other	\$444,507	\$723,413	62.75%
Total Federal Government	\$107,608,239	\$125,962,700	17.06%
LOCAL: Arizona Municipal Government	\$1,529,869	\$959,881	-37.26%
LOCAL: Arizona School District	\$740,078	\$168,579	-77.22%
LOCAL: Indian Tribal Governmental Units	\$65,261	\$28,182	-56.82%
PRIVATE: Foundation (Corporate)	\$286,171	\$239,836	-16.19%
PRIVATE: Foundation (Private)	\$3,485,885	\$4,938,299	41.67%
PRIVATE: Individual		\$3,805	
PRIVATE: Industry	\$7,836,098	\$8,886,511	13.40%
PRIVATE: Non-Arizona State/Local Agency	\$71,945	\$309,407	330.06%
PRIVATE: Non-Arizona University	\$1,267,434	\$1,162,987	-8.24%
PRIVATE: Organization	\$4,338,757	\$4,558,240	5.06%
PRIVATE: Various Consortium Members	\$122,170	\$102,280	-16.28%
PROGRAM INCOME: Endowment Income	\$313,173	\$275,363	-12.07%
PROGRAM INCOME: Investment Income	\$5,977	\$23,057	285.75%
PROGRAM INCOME: Sales	\$166,868	\$527,781	216.29%
STATE: Arizona State Government	\$3,964,340	\$4,869,267	22.83%
Total Non-Federal Government	\$24,194,025	\$27,053,476	11.82%
Total Sponsored Activity from External Sources	\$131,802,263	\$153,016,176	16.10%
Total TRIF	\$16,059,765	\$22,563,260	40.50%
Total ASU Foundation	\$2,569,582	\$7,638,000	197.25%
University Total	\$150,431,610	\$183,217,436	21.79%

Five-Year Comparison of Sponsored Project Expenditures by Sponsor Type

There has been a consistent rate of growth in total sponsored project expenditures over the last four years. Compared to FY2004 Federal expenditures have grown over 16% in 2005 .

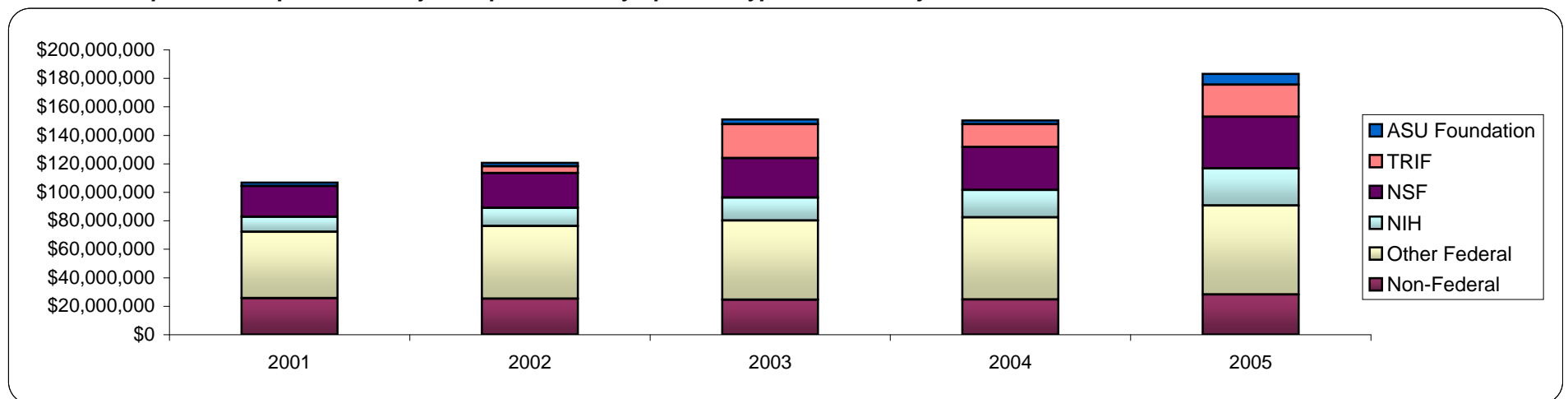
Table 3: Comparison of Total Sponsored Project Expenditures Incurred July 2000-June 2005

Fiscal Year	Expenditures Incurred \$	% Change \$
2001	\$106,828,754	
2002	\$120,641,976	12.93%
2003	\$151,243,361	25.37%
2004	\$150,431,611	-0.54%
2005	\$183,217,436	21.79%

Table 4: Comparison of Sponsored Project Expenditures by Sponsor Type Incurred July 2000 - June 2005

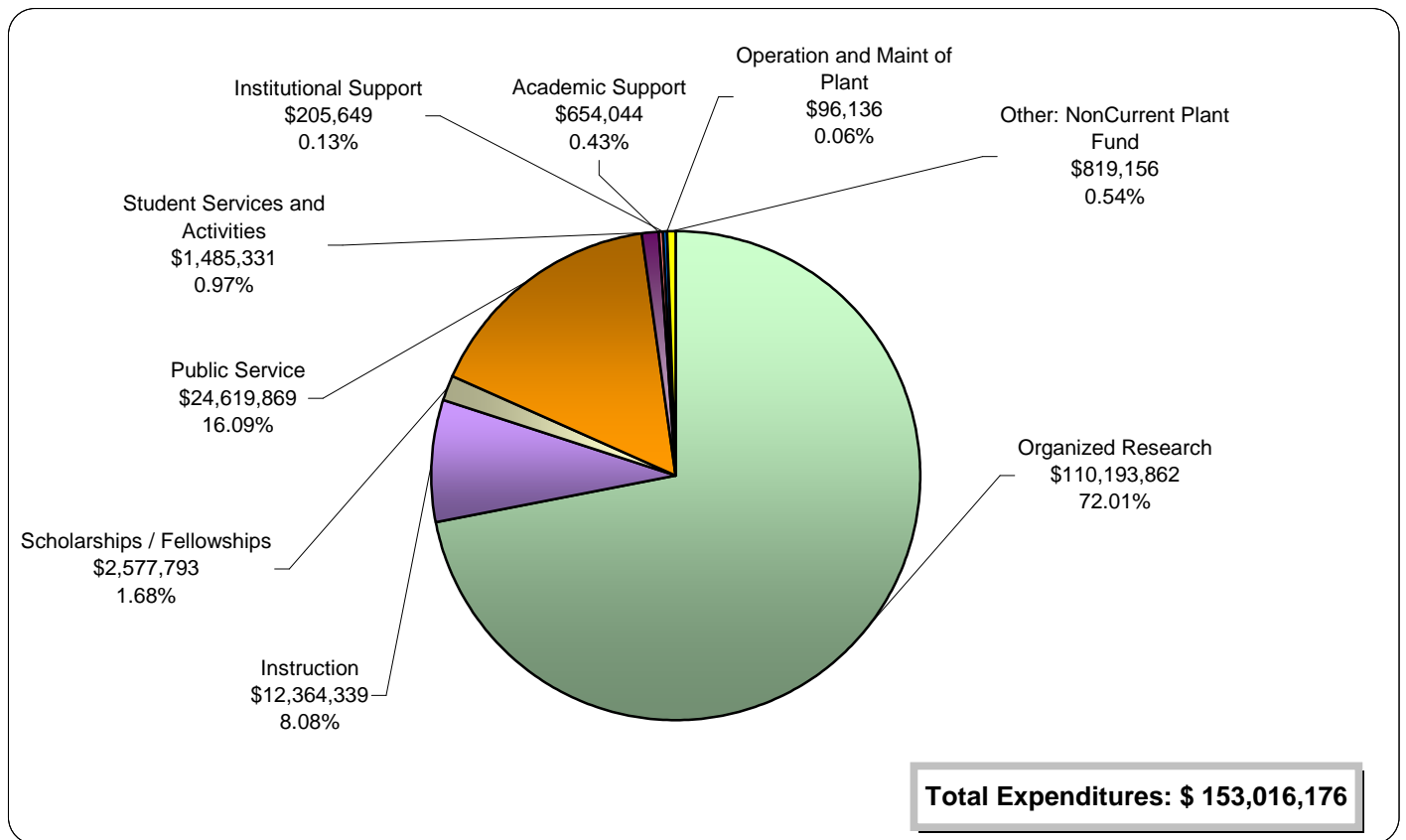
Fiscal Year	\$NSF Expenditures	% Change \$	\$ NIH Expenditures	% Change \$	\$ Other Federal Sponsor Expenditures	% Change \$	\$ Non-Federal Sponsor Expenditures	% Change \$	\$ TRIF Expenditures	% Change \$	\$ ASU Foundation Expenditures	% Change \$
2001	\$21,696,400		\$10,416,395		\$46,629,752		\$25,685,459		N/A		\$2,400,748	
2002	\$24,432,965	12.61%	\$12,676,721	21.70%	\$50,957,107	9.28%	\$25,401,730	-1.10%	\$4,825,088		\$2,348,366	-2.18%
2003	\$27,845,253	13.97%	\$16,064,672	26.73%	\$55,581,479	9.08%	\$24,592,297	-3.19%	\$23,734,385	391.90%	\$3,425,275	45.86%
2004	\$30,104,136	8.11%	\$19,342,868	20.41%	\$57,553,603	3.55%	\$24,801,657	0.85%	\$16,059,765	-32.34%	\$2,569,582	-24.98%
2005	\$36,185,783	20.20%	\$26,121,452	35.04%	\$62,501,994	8.60%	\$28,206,948	13.73%	\$22,563,260	40.50%	\$7,638,000	197.25%

Chart 5: Comparison of Sponsored Project Expenditures by Sponsor Type Incurred July 2000-June 2005



Fiscal Year 2005 Sponsored Project Expenditures by Activity Type Compared to Fiscal Year 2004

Chart 6: Sponsored Project Expenditures Incurred by Activity Type, Fiscal Year 2005



Organized Research expenditure activity in FY2005 increased by over 20% as compared to FY2004

Table 8: Comparison of Sponsored Project Expenditures Incurred by Activity Type, July 2003-June 2005

Activity Type	FY 2004 \$	FY 2005 \$	% Change \$
Organized Research	\$91,740,255	\$110,193,862	20.12%
Instruction	\$10,229,747	\$12,364,339	20.87%
Scholarships / Fellowships	\$2,709,323	\$2,577,793	-4.85%
Public Service	\$24,337,478	\$24,619,869	1.16%
Student Services and Activities	\$1,625,872	\$1,485,331	-8.64%
Academic Support	\$191,154	\$654,044	242.16%
Institutional Support	\$137,268	\$205,649	49.82%
Operation and Maint of Plant	\$23,403	\$96,136	310.79%
Other: NonCurrent Plant Fund	\$807,763	\$819,156	1.41%
University Total	\$131,802,263	\$153,016,176	16.10%

Fiscal Year 2005 Sponsored Project Expenditures by University Unit & Activity Group Compared to Fiscal Year 2004

Sponsored project expenditures incurred by the Ira A. Fulton School of Engineering and College of Liberal Arts & Sciences make up 71% of the total FY2005 sponsored project expenditures and over 88% of the Organized Research activity.

Table 9: Comparison of Sponsored Project Expenditures Incurred by University Unit & Activity Group July 2003-June 2005

TEMPE CAMPUS	Activity Group	FY 2004 \$	FY 2005 \$	% Change \$
BUSINESS	Instruction	755,415	1,474,671	95.21%
BUSINESS	Organized Research	1,023,362	1,404,089	37.20%
BUSINESS	Public Service	611,973	835,194	36.48%
DESIGN	Instruction	3,312		-100.00%
DESIGN	Organized Research	113,267	246,562	117.68%
DESIGN	Public Service	207,158	321,507	55.20%
EDUCATION	Academic Support	36,976	89,951	143.27%
EDUCATION	Instruction	1,538,832	1,704,710	10.78%
EDUCATION	Organized Research	1,305,043	2,087,411	59.95%
EDUCATION	Public Service	6,912,599	6,743,459	-2.45%
EDUCATION	Scholarships / Fellowships	576,290	408,900	-29.05%
ENGINEERING	Academic Support	16,962	16,535	-2.52%
ENGINEERING	Institutional Support	7,691	21,440	178.77%
ENGINEERING	Instruction	1,186,329	1,559,772	31.48%
ENGINEERING	Operation and Maint of Plant	23,403	101	-99.57%
ENGINEERING	Organized Research	29,939,887	32,999,916	10.22%
	Other: NonCurrent Plant Fund or Revenue			
ENGINEERING	Only Accounts	157,740	139,885	-11.32%
ENGINEERING	Public Service	3,484,398	3,011,570	-13.57%
ENGINEERING	Scholarships / Fellowships	424,990	635,748	49.59%
EXTENDED EDUCATION	Organized Research	4,157		-100.00%
EXTENDED EDUCATION	Public Service	20,857	88,286	323.29%
FINE ARTS	Organized Research	40,221	207,125	414.97%
FINE ARTS	Public Service	220,437	303,378	37.63%
FINE ARTS	Scholarships / Fellowships		11,250	
LAW	Instruction	68,493	3,643	-94.68%
LAW	Organized Research	183,649	364,584	98.52%
LAW	Public Service	56,800	-1,480	-102.61%
LAW	Scholarships / Fellowships	189,291	195,363	3.21%
LIBERAL ARTS & SCI	Academic Support	92,571	36,049	-61.06%
LIBERAL ARTS & SCI	Institutional Support		1,735	
LIBERAL ARTS & SCI	Instruction	2,481,364	2,488,725	0.30%
LIBERAL ARTS & SCI	Organized Research	52,305,656	63,435,648	21.28%
	Other: NonCurrent Plant Fund or Revenue			
LIBERAL ARTS & SCI	Only Accounts	157,740	301,580	91.19%
LIBERAL ARTS & SCI	Public Service	3,266,211	3,558,276	8.94%
LIBERAL ARTS & SCI	Scholarships / Fellowships	707,984	654,277	-7.59%
NURSING	Academic Support		346,330	
NURSING	Instruction	641,582	452,623	-29.45%
NURSING	Organized Research	300,305	107,959	-64.05%
NURSING	Public Service	586,967	565,125	-3.72%
NURSING	Scholarships / Fellowships	386,981	76,345	-80.27%
NURSING	Student Services and Activities	294,162	285,885	-2.81%
OTHER-ADMINISTRATION	Institutional Support	129,577	143,340	10.62%
OTHER-ADMINISTRATION	Operation and Maint of Plant		93,301	

Fiscal Year 2005 Sponsored Project Expenditures by University Unit & Activity Group Compared to Fiscal Year 2004

Table 9: Comparison of Sponsored Project Expenditures Incurred by University Unit & Activity Group July 2003-June 2005 (continued)

TEMPE CAMPUS (continued)	Activity Group	FY 2004 \$	FY 2005 \$	% Change \$
OTHER-ADMINISTRATION	Public Service	79,434	81,120	2.12%
OTHER-ATHLETICS	Public Service		6,922	
	Other: NonCurrent Plant Fund or Revenue			
OTHER-FINANCE	Only Accounts	402,368		-100.00%
OTHER-FINANCE	Scholarships / Fellowships	1,069		-100.00%
OTHER-GRADUATE	Organized Research		3,126	
OTHER-GRADUATE	Public Service	164,251	197,347	20.15%
OTHER-GRADUATE	Scholarships / Fellowships	367,930	520,197	41.38%
OTHER-HONORS	Organized Research		3,278	
OTHER-PUBLIC AFFAIRS	Instruction	94,673	91,995	-2.83%
	Other: NonCurrent Plant Fund or Revenue			
OTHER-PUBLIC AFFAIRS	Only Accounts		363,591	
OTHER-PUBLIC AFFAIRS	Public Service	1,766,335	1,593,840	-9.77%
OTHER-RESEARCH	Instruction		178	
OTHER-RESEARCH	Organized Research	2,738,162	5,033,107	83.81%
	Other: NonCurrent Plant Fund or Revenue			
OTHER-RESEARCH	Only Accounts	78,870	14,100	-82.12%
OTHER-RESEARCH	Public Service	450,570	260,102	-42.27%
OTHER-STDNT AFFAIRS	Academic Support	15,976		-100.00%
OTHER-STDNT AFFAIRS	Instruction		21,470	
OTHER-STDNT AFFAIRS	Organized Research	8,557	39,468	361.26%
OTHER-STDNT AFFAIRS	Public Service	2,468,975	2,593,560	5.05%
OTHER-STDNT AFFAIRS	Student Services and Activities	1,040,755	914,091	-12.17%
OTHER-VP/PROVOST	Academic Support	5,893	139,516	2267.50%
OTHER-VP/PROVOST	Instruction	456,180	508,499	11.47%
OTHER-VP/PROVOST	Organized Research	84,204	64,686	
OTHER-VP/PROVOST	Public Service	237,040	197,090	-16.85%
OTHER-VP/PROVOST	Scholarships / Fellowships	46,287	43,576	-5.86%
PUBLIC PROGRAMS	Academic Support	2,008	3,859	92.17%
PUBLIC PROGRAMS	Instruction	1,581,847	1,993,516	26.02%
PUBLIC PROGRAMS	Organized Research	1,147,845	1,082,835	-5.66%
PUBLIC PROGRAMS	Public Service	871,184	1,360,745	56.19%
PUBLIC PROGRAMS	Scholarships / Fellowships		33,137	
	Total Main Campus	124,571,043	144,585,718	16.07%

Fiscal Year 2005 Sponsored Project Expenditures by University Unit & Activity Group Compared to Fiscal Year 2004

Table 9: Comparison of Sponsored Project Expenditures Incurred by University Unit & Activity Group July 2003-June 2005 (continued)

<u>POLYTECHNIC CAMPUS</u>	<u>Activity Group</u>	<u>FY 2004 \$</u>	<u>FY 2005 \$</u>	<u>% Change \$</u>
AGRIBUSINESS	Instruction	62,976	54,562	-13.36%
AGRIBUSINESS	Organized Research	535,246	439,014	-17.98%
AGRIBUSINESS	Public Service	221,307	195,081	-11.85%
EAST COLLEGE	Institutional Support		7,765	
EAST COLLEGE	Organized Research	599,701	1,018,321	69.80%
EAST COLLEGE	Public Service	202,373	123,886	-38.78%
OTHER-ADMINISTRATION	Operation and Maint of Plant		1,367	
OTHER-VP/PROVOST	Academic Support	7,988		-100.00%
OTHER-VP/PROVOST	Operation and Maint of Plant		1,367	
OTHER-VP/PROVOST	Public Service	1,310,646	1,175,483	-10.31%
TECHNOLOGY	Academic Support	12,780	21,803	70.60%
TECHNOLOGY	Instruction	228,193	136,780	-40.06%
TECHNOLOGY	Organized Research	983,570	1,244,349	26.51%
TECHNOLOGY	Other: NonCurrent Plant Fund or Revenue Only	11,045		-100.00%
TECHNOLOGY	Public Service	391,863	685,067	74.82%
TECHNOLOGY MGT	Instruction	3,939	5,423	37.69%
TECHNOLOGY MGT	Organized Research	21,952	53,385	143.19%
TECHNOLOGY MGT	Public Service	384,796	348,442	-9.45%
Total East Campus		4,978,376	5,512,094	10.72%
<u>WEST CAMPUS</u>	<u>Activity Group</u>	<u>FY 2004 \$</u>	<u>FY 2005 \$</u>	<u>% Change \$</u>
GLOBAL MANAGEMENT	Organized Research	99,396	132,711	33.52%
GLOBAL MANAGEMENT	Public Service	67,686	1,879	-97.22%
HUMAN SERVICES	Instruction	286,135	349,548	22.16%
HUMAN SERVICES	Organized Research	198,728	76,860	-61.32%
HUMAN SERVICES	Public Service	72,613	120,527	65.98%
HUMAN SERVICES	Scholarships / Fellowships	8,501	-1,000	-111.76%
INTD ARTS & SCIENCES	Instruction	157,077	191,591	21.97%
INTD ARTS & SCIENCES	Organized Research	94,383	134,351	42.35%
INTD ARTS & SCIENCES	Public Service	1,676	4,487	167.70%
OTHER-STDNT AFFAIRS	Student Services and Activities	290,955	285,355	-1.92%
OTHER-VP/PROVOST	Public Service	78,811		-100.00%
TEACHER EDUCATION	Institutional Support		31,369	
TEACHER EDUCATION	Instruction	683,400	1,326,634	94.12%
TEACHER EDUCATION	Organized Research	12,965	15,077	16.29%
TEACHER EDUCATION	Public Service	200,519	248,976	24.17%
Total West Campus		\$2,252,845	\$2,918,365	29.54%
University Total		\$131,802,263	\$153,016,176	16.10%

Fiscal Year 2005 Sponsored Project Expenditures by Type Compared to Fiscal Year 2004

As a major public institution of higher education it is imperative that Arizona State University seek ways to enhance the educational experience of students. Research and other sponsored project activity serves as a major contributor to this endeavor by providing new ideas to faculty and state-of-the-art equipment to the classrooms and laboratories. These grants and contracts also provided 1,646 ASU graduate and 1,327 ASU undergraduate students with student employment opportunities with salary/wage payments totaling \$18,229,640 in Fiscal Year 2005. Approximately 44% of the salaries and wages expended on sponsored projects are paid to ASU graduate and undergraduate students.

Chart 7: Sponsored Project Expenditures Incurred by Expenditure Type, Fiscal Year 2005

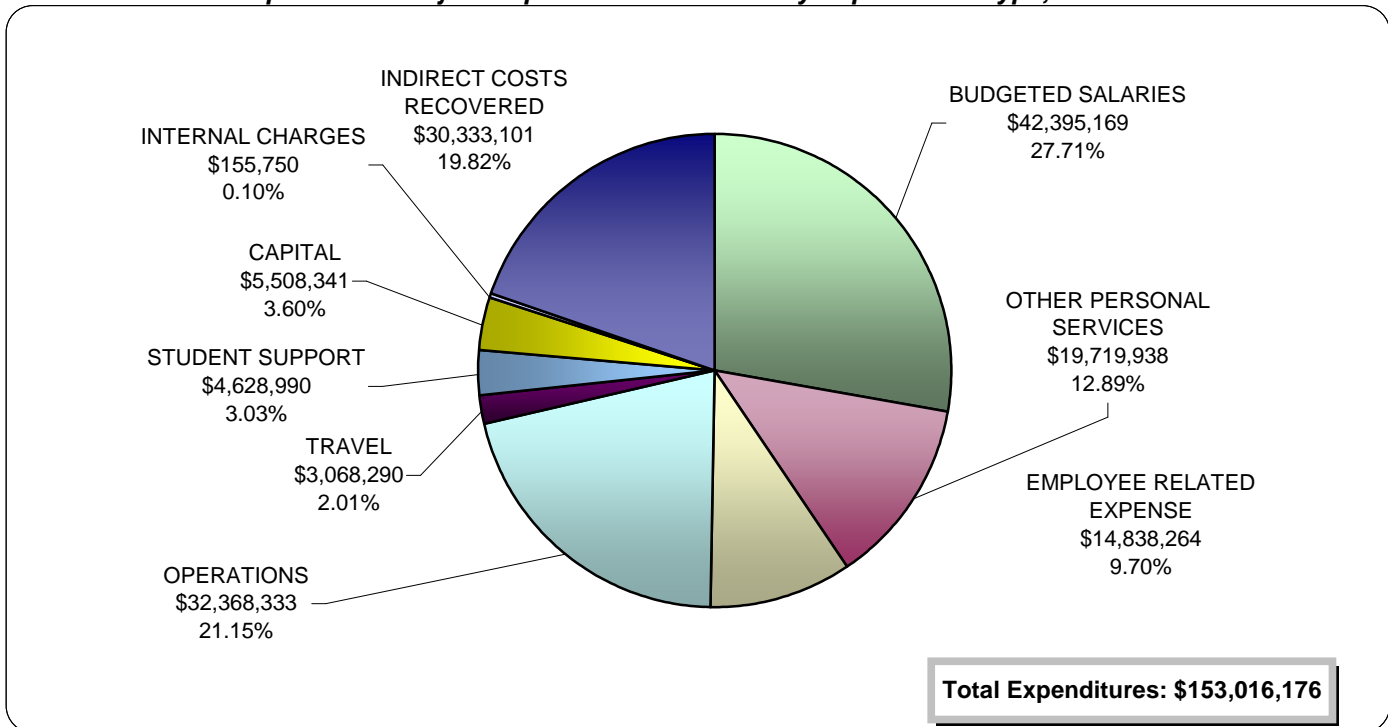


Table 10: Comparison of Sponsored Project Expenditures Incurred by Expenditure Type, July 2003-June 2005

Expenditure Type	FY 2004 \$	FY 2005 \$	% Change \$
BUDGETED SALARIES	\$38,242,333	\$42,395,169	10.86%
OTHER PERSONAL SERVICES	\$18,485,559	\$19,719,938	6.68%
EMPLOYEE RELATED EXPENSE	\$10,580,746	\$14,838,264	40.24%
OPERATIONS	\$26,052,997	\$32,368,333	24.24%
TRAVEL	\$3,031,183	\$3,068,290	1.22%
STUDENT SUPPORT	\$4,992,666	\$4,628,990	-7.28%
CAPITAL	\$4,615,811	\$5,508,341	19.34%
INTERNAL CHARGES	\$89,138	\$155,750	74.73%
INDIRECT COSTS RECOVERED	\$25,711,831	\$30,333,101	17.97%
University Total	\$131,802,263	\$153,016,176	16.10%

Five-Year Comparison of Sponsored Project Direct Cost and Indirect Cost Expenditures

Indirect costs (also known as Facilities & Administrative, F&A, or overhead costs) recovered as a percentage of total sponsored project expenditures remains fairly steady and low at 19.82%. Both direct and indirect expenditures continue to grow.

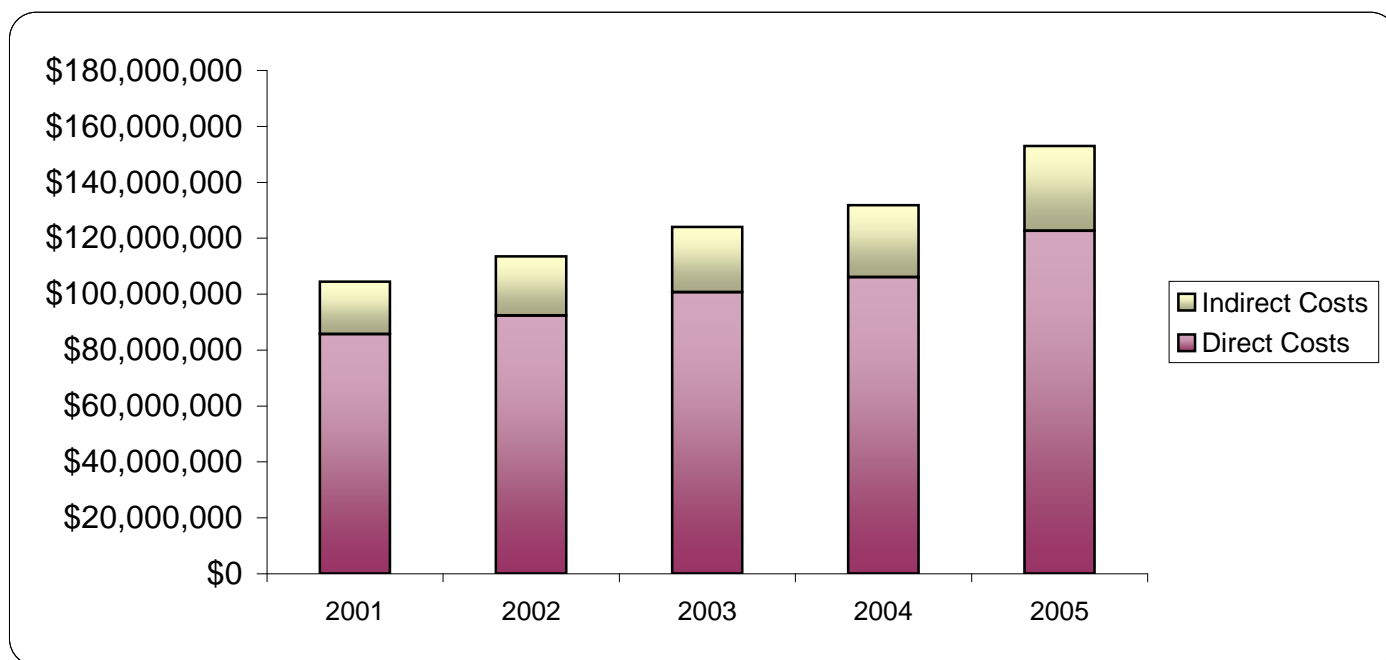
Table 11: Comparison of Total Sponsored Project Expenditures Incurred July 2000-June 2005

Fiscal Year	Expenditures Incurred \$	% Change \$
2001	\$104,428,006	
2002	\$113,468,522	8.66%
2003	\$124,083,701	9.36%
2004	\$131,802,263	6.22%
2005	\$153,016,176	16.10%

Table 12: Comparison of Sponsored Project Expenditures for Direct & Indirect Costs Incurred July 2000-June 2005

Fiscal Year	Direct Costs	% Change Direct Cost \$	% Direct Cost of Total	Indirect Costs	% Change Indirect Cost \$	% Indirect Cost of Total
2001	\$85,737,797		82.10%	\$18,690,209		17.90%
2002	\$92,372,813	7.74%	81.41%	\$21,095,709	12.87%	18.59%
2003	\$100,725,517	9.04%	81.18%	\$23,358,184	10.72%	18.82%
2004	\$106,090,433	5.33%	80.49%	\$25,711,831	10.08%	19.51%
2005	\$122,683,076	15.64%	80.18%	\$30,333,101	17.97%	19.82%

Chart 8: Comparison of Sponsored Project Expenditures for Direct & Indirect Costs Incurred July 2000-June 2005



Fiscal Year 2005 Sponsored Project Effective Indirect Cost Rates Compared to Fiscal Year 2004

Effective indirect cost rates are defined as indirect costs recovered divided by modified total direct costs (MTDC). MTDC excludes equipment and other capital, tuition remission, rental of off-site facilities, student support, participant support, and subcontracts in excess of \$25,000. ASU's negotiated rates generally are applied using the on campus rate which recovers both the Facilities and Administrative portions of the rate. Projects conducted in facilities not owned or operated by ASU, which pay facility rental and for which more than 50% of that project's supported effort is conducted in the rental facility, apply the off campus rate which excludes the facilities portion of the rate. Agency imposed limitations, internal waivers, and timing of IDC expenditure postings results in variations in the amount of indirect costs recovered by a particular project in a given fiscal year. Note that the private sponsor group includes both for-profit and not-for-profit entities.

Table 13: Comparison of Sponsored Project Effective Indirect Cost Rates Recovered July 2003-June 2005

Off Campus IDC Rate Analysis:	Negotiated Rate		Sponsor Group	FY 2004			FY 2005		
	FY 2004	FY 2005		MTDC	IDC Recovery	Effective Rate	MTDC	IDC Recovery	Effective Rate
Instruction	26% MTDC	26% MTDC	Federal	\$67,477	\$5,127	7.60%	\$538	-\$8	-1.44%
			Private	\$866,986	\$12,449	1.44%	\$548,057	\$45,398	8.28%
			State	-\$20,898	\$0	0.00%	\$78,824	\$20,494	26.00%
			Instruction Off Campus IDC Rate Recovery:			\$913,565	\$17,576	1.92%	\$627,418
Organized Research	26% MTDC	26% MTDC	Federal	\$4,679,292	\$1,132,138	24.19%	\$3,739,008	\$924,919	24.74%
			Local	\$13,830	\$5,370	38.83%			
			Private	\$1,395,300	\$369,124	26.45%	\$1,058,537	\$252,369	23.84%
			State	\$37,453	\$14,087	37.61%	\$6,370	\$1,927	30.26%
Organized Research Off Campus IDC Rate Recovery:			\$6,125,876	\$1,520,719	24.82%	\$4,803,916	\$1,179,215	24.55%	
Other Sponsored Activity	26% MTDC	26% MTDC	Federal	\$2,516,109	\$184,008	7.31%	\$2,058,929	\$413,493	20.08%
			Local	\$446,488	\$115,046	25.77%	\$128,013	\$40,136	31.35%
			Private	\$936,318	\$85,570	9.14%	\$547,856	\$27,783	5.07%
			State	\$303,946	\$76,166	25.06%	\$144,405	\$42,185	29.21%
Other Sponsored Activity Off Campus IDC Rate Recovery:			\$4,202,861	\$460,790	10.96%	\$2,879,204	\$523,598	18.19%	
Off Campus IDC Rate Recovery:			\$11,242,302	\$1,999,086	17.78%	\$8,310,538	\$1,768,698	21.28%	

On Campus IDC Rate Analysis:	Negotiated Rate		Sponsor Group	FY 2004			FY 2005		
	FY 2004	FY 2005		MTDC	IDC Recovery	Effective Rate	MTDC	IDC Recovery	Effective Rate
Instruction	57.9% MTDC	57.9% MTDC	Federal	\$4,759,323	\$731,569	15.37%	\$5,362,463	\$1,116,946	20.83%
			Local	\$27,075	\$0	0.00%	\$43,972	\$37	0.08%
			Private	\$1,123,295	\$114,577	10.20%	\$1,689,521	\$189,619	11.22%
			State	\$174,320	\$2,918	1.67%	\$311,652	\$9,989	3.21%
Instruction On Campus IDC Rate Recovery:			\$6,084,013	\$849,064	13.96%	\$7,407,607	\$1,316,591	17.77%	
Organized Research	49.5% MTDC	49.5% MTDC	Federal	\$42,979,000	\$19,719,381	45.88%	\$51,546,010	\$23,654,817	45.89%
			Local	\$81,207	\$10,401	12.81%	\$113,265	\$7,046	6.22%
			Private	\$6,611,105	\$1,314,247	19.88%	\$7,727,492	\$1,815,123	23.49%
			State	\$1,550,976	\$300,968	19.41%	\$1,552,093	\$234,527	15.11%
Organized Research On Campus IDC Rate Recovery:			\$51,222,289	\$21,344,998	41.67%	\$60,938,860	\$25,711,513	42.19%	
Other Sponsored Activity	33% MTDC	33% MTDC	Federal	\$9,811,971	\$1,165,019	11.87%	\$8,885,368	\$1,021,993	11.50%
			Local	\$1,366,196	\$134,498	9.84%	\$653,173	\$107,897	16.52%
			Private	\$4,192,261	\$135,896	3.24%	\$5,827,966	\$297,361	5.10%
			State	\$1,318,626	\$83,271	6.31%	\$1,586,408	\$109,048	6.87%
Other Sponsored Activity On Campus IDC Rate Recovery:			\$16,689,055	\$1,518,683	9.10%	\$16,952,916	\$1,536,299	9.06%	
On Campus IDC Rate Recovery:			\$73,995,357	\$23,712,745	32.05%	\$85,299,383	\$28,564,403	33.49%	
University Total IDC Rate Recovery:			\$85,237,659	\$25,711,831	30.16%	\$93,609,921	\$30,333,101	32.40%	

Awards

Fiscal Year 2005 Awards by University Unit

Awards are recorded as the agreement stating the award obligation is received. Awards are defined as dollars committed to the university in the form of grants, contracts, or other agreements for sponsored projects at ASU. Sponsored Project Awards include awards where ASU has competed with other institutions' proposals as well as supplements or increments to previously awarded projects. It is instructive to examine the level of awards received as these can be used as a rough predictor of the expenditure trends we can expect for future fiscal years. These figures differ from those for expenditures since awarded funds are not always spent immediately upon award and since awards are often made for projects whose duration is more than a year. The charts below reflect the level of awards received by Tempe, Polytechnic and West campus units.

Chart 1: Sponsored Project Award Obligations Incurred by Tempe Campus Units, Fiscal Year 2005

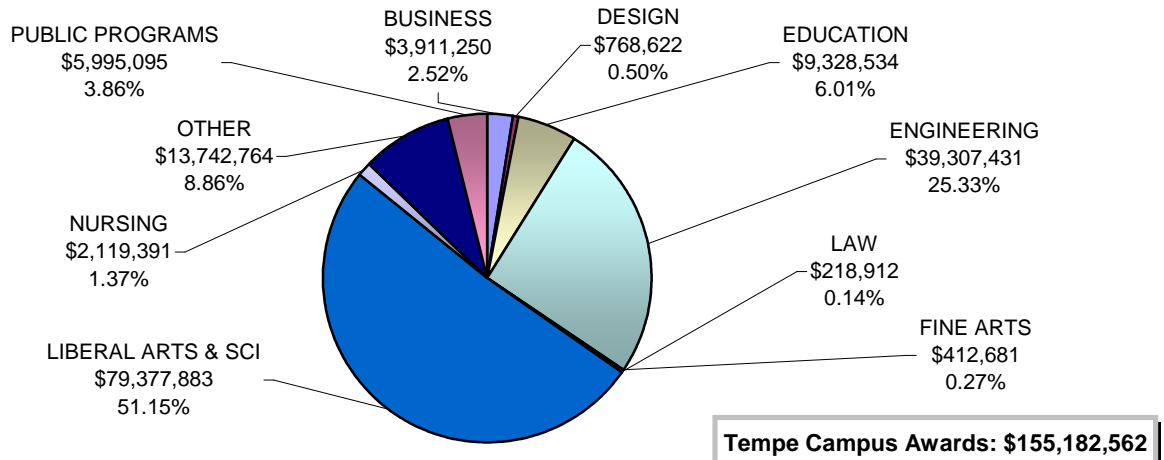


Chart 2: Sponsored Project Award Obligations Incurred by Polytechnic Campus Units, Fiscal Year 2005

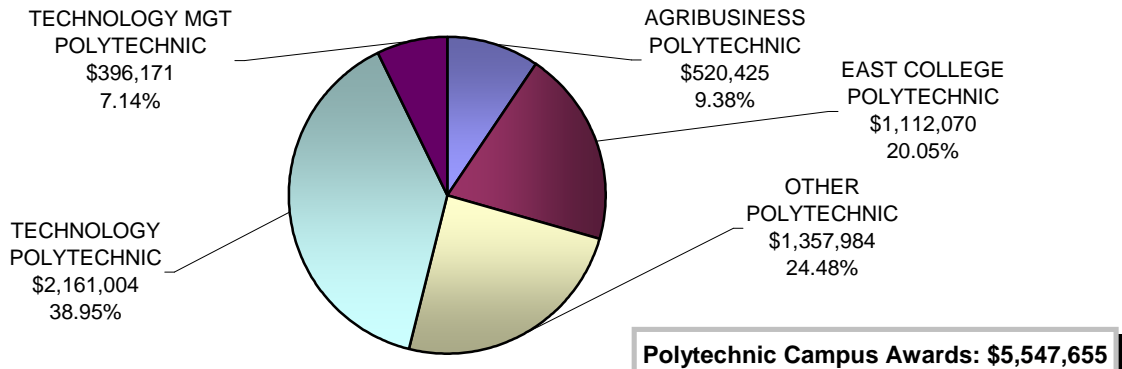
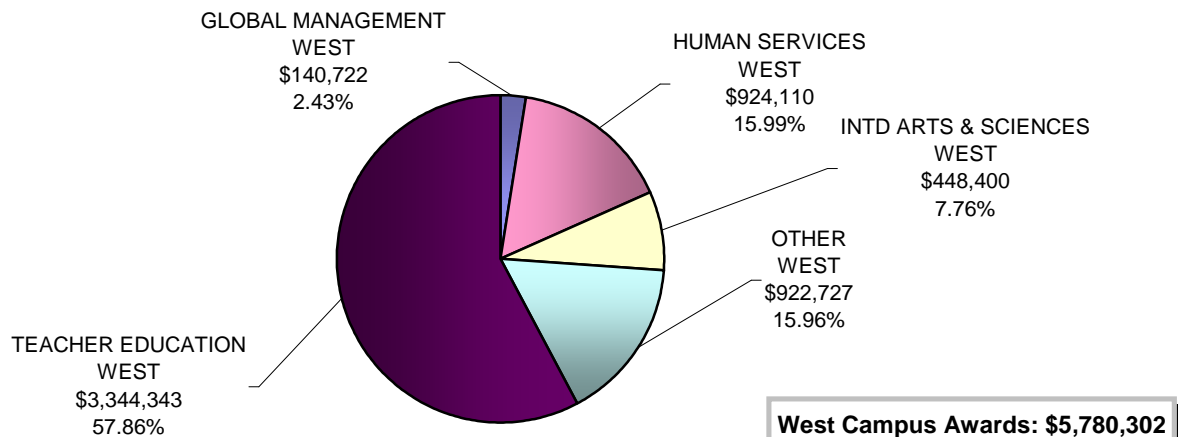


Chart 3: Sponsored Project Award Obligations Incurred by West Campus Units, Fiscal Year 2005



Fiscal Year 2005 Awards by Unit Compared to Fiscal Year 2004

The following tables present information on award amounts obligated by sponsors of research, training, and public service as compared to Fiscal Year 2004 amounts. The combined obligated award amounts received by the Ira A. Fulton School of Engineering and College of Liberal Arts & Sciences accounted for 71% of the total obligated award dollars made in Fiscal Year 2005.

Table 1: Comparison of Sponsored Project Award Obligations Received by University Unit, July 2003-June 2005

Reporting Unit	FY 2004 #	FY 2004 \$	FY 2005 #	FY 2005 \$	% Change #	% Change \$
BUSINESS	44	3,905,755	50	3,911,250	13.64%	0.14%
DESIGN	23	305,075	31	768,622	34.78%	151.95%
EDUCATION	95	12,411,980	101	9,346,884	6.32%	-24.69%
ENGINEERING	636	36,430,956	742	39,307,431	16.67%	7.90%
EXTENDED EDUCATION	1	50,000				
FINE ARTS	20	372,110	40	412,681	100.00%	10.90%
LAW	7	813,044	5	218,912	-28.57%	-73.08%
LIBERAL ARTS & SCI	871	64,288,521	1065	79,371,324	22.27%	23.46%
NURSING	15	1,965,439	18	2,119,391	20.00%	7.83%
OTHER-ADMINISTRATION	7	316,761	6	241,471	-14.29%	-23.77%
OTHER-ATHLETICS			1	9,488		
OTHER-FINANCE	1	402,368	1	100,000	0.00%	-75.15%
OTHER-GRADUATE	6	418,655	13	536,088	116.67%	28.05%
OTHER-HONORS			1	5,000		
OTHER-PRESIDENT			1	7,500		
OTHER-PUBLIC AFFAIRS	21	1,798,206	27	2,346,893	28.57%	30.51%
OTHER-RESEARCH	41	7,102,140	44	4,444,720	7.32%	-37.42%
OTHER-STDNT AFFAIRS	32	4,171,212	44	4,599,293	37.50%	10.26%
OTHER-VP/PROVOST	19	803,135	31	1,440,521	63.16%	79.36%
PUBLIC PROGRAMS	66	5,173,288	48	5,995,095	-27.27%	15.89%
Total Tempe Campus	1,905	\$140,728,646	2,269	\$155,182,562	19.11%	10.27%
AGRIBUSINESS	19	878,289	14	520,425	-26.32%	-40.75%
EAST COLLEGE	28	1,004,887	30	1,112,070	7.14%	10.67%
OTHER-ADMINISTRATION			1	5,000		
OTHER-VP/PROVOST	5	1,142,200	11	1,352,984	120.00%	18.45%
TECHNOLOGY	61	1,546,907	93	2,161,004	52.46%	39.70%
TECHNOLOGY MGT	6	293,199	6	396,171	0.00%	35.12%
Total Polytechnic Campus	119	\$4,865,482	155	\$5,547,655	30.25%	14.02%
GLOBAL MANAGEMENT	5	258,544	2	140,722	-60.00%	-45.57%
HUMAN SERVICES	25	599,139	25	924,110	0.00%	54.24%
INTD ARTS & SCIENCES	5	91,723	14	448,400	180.00%	388.86%
OTHER-ADMINISTRATION			2	650,000		
OTHER-STDNT AFFAIRS	1	272,727	1	272,727	0.00%	0.00%
OTHER-VP/PROVOST	1	115,500				
TEACHER EDUCATION	9	1,303,118	25	3,344,343	177.78%	156.64%
Total West Campus	46	\$2,640,750	69	\$5,780,302	50.00%	118.89%
University Total	2,070	\$148,234,878	2,493	\$166,510,519	20.43%	12.33%

*Award counts are based on recognition, therefore, awards are counted per unit listed on each award

Fiscal Year 2005 Awards by University Unit/SubUnit Compared to Fiscal Year 2004

**Table 1a: Comparison of Sponsored Project Award Obligations Received by University Unit/SubUnit,
July 2003-June 2005**

Reporting Unit	Reporting SubUnit	FY 2004 #	FY 2004 \$	FY 2005 #	FY 2005 \$	% Change #	% Change \$
BUSINESS	Accountancy, School of	5	\$1,019,871				
BUSINESS	Business Research, Center for	7	\$196,430	2	\$45,000	-71.43%	-77.09%
BUSINESS	Business, W.P. Carey School of	4	\$1,099,005	2	\$968,357	-50.00%	-11.89%
BUSINESS	Economics	6	\$252,261	6	\$255,209	0.00%	1.17%
BUSINESS	Health Management & Policy, School of	12	\$1,014,923	19	\$1,329,004	58.33%	30.95%
BUSINESS	Information Systems, Department of	3	\$71,733	9	\$159,991	200.00%	123.04%
BUSINESS	L. William Seidman Research Institute			4	\$295,926		
BUSINESS	Management	3	\$166,484	8	\$857,763	166.67%	415.22%
BUSINESS	Supply Chain Management	4	\$85,049				
DESIGN	Architecture and Landscape Architecture, School of	6	\$52,494	9	\$152,284	50.00%	190.10%
DESIGN	Design, College of	2	\$32,500				
DESIGN	Design, School of	6	\$121,566	5	\$271,944	-16.67%	123.70%
DESIGN	Herberger Center For Design Research	3	\$23,709	1	\$30,500	-66.67%	28.64%
DESIGN	Planning, School of	6	\$74,805	16	\$313,895	166.67%	319.61%
EDUCATION	Curriculum and Instruction	36	\$6,114,815	44	\$3,871,171	22.22%	-36.69%
EDUCATION	Ed Leadership and Policy Studies	19	\$1,858,122	16	\$2,158,579	-15.79%	16.17%
EDUCATION	Educ Research and Services, Bureau of			3	\$186,500		
EDUCATION	Education, College of	8	\$1,130,829	7	\$261,637	-12.50%	-76.86%
EDUCATION	Indian Education, Center for	5	\$865,356	3	\$551,772	-40.00%	-36.24%
EDUCATION	Psychology In Education	27	\$2,442,858	28	\$2,317,227	3.70%	-5.14%
ENGINEERING	CRESMET: Ctr Res Edu, Sci Math Eng and Tech	4	\$355,376	7	\$565,881	75.00%	59.23%
ENGINEERING	Bioengineering, Harrington Department of	62	\$3,930,033	67	\$5,908,683	8.06%	50.35%
ENGINEERING	Chemical and Materials Engineering	53	\$4,232,135	101	\$7,341,366	90.57%	73.47%
ENGINEERING	Civil & Environmental Engr	83	\$3,282,411	89	\$3,019,945	7.23%	-8.00%
ENGINEERING	Computer Science/Engineering	76	\$4,382,404	101	\$4,666,125	32.89%	6.47%
ENGINEERING	Construction, D.E.W. School of	29	\$950,077	39	\$618,667	34.48%	-34.88%
ENGINEERING	CSSER: Solid State Electronics Research Center	5	\$275,047	0	\$0	-100.00%	-100.00%
ENGINEERING	Electrical Engineering	160	\$9,448,727	218	\$10,809,206	36.25%	14.40%
ENGINEERING	Engineering, Ira A. Fulton School of	17	\$923,721	5	\$133,548	-70.59%	-85.54%
ENGINEERING	IMES: Manufacturing Enterprise Systems, Institute for	2	\$12,527				
ENGINEERING	Industrial Engineering	35	\$1,831,633	28	\$1,459,430	-20.00%	-20.32%
ENGINEERING	Mechanical/Aerospace Engineering	110	\$6,806,865	87	\$4,784,581	-20.91%	-29.71%
EXTENDED EDUCATION	Extended Education, College of	1	\$50,000				
FINE ARTS	Dance	4	\$15,350	6	\$25,339	50.00%	65.07%
FINE ARTS	Fine Arts, Herberger College of	3	\$26,380	9	\$55,562	200.00%	110.62%
FINE ARTS	Institute for Studies In the Arts			8	\$142,228		
FINE ARTS	School Of Art	3	\$113,874	1	\$40,000	-66.67%	-64.87%
FINE ARTS	School Of Music	4	\$166,400	6	\$67,275	50.00%	-59.57%
FINE ARTS	Theatre and Film, School of	1	\$3,078	6	\$63,477	500.00%	1962.29%
FINE ARTS	University Art Museum	5	\$47,028	4	\$18,800	-20.00%	-60.02%
LAW	Law, College of	7	\$813,044	5	\$218,912	-28.57%	-73.08%
LIBERAL ARTS & SCI	Cancer Research Institute			1	\$164,500		
LIBERAL ARTS & SCI	Asian Studies, Center for	1	\$14,963				

Fiscal Year 2005 Awards by University Unit/SubUnit Compared to Fiscal Year 2004

Table 1a: Comparison of Sponsored Project Award Obligations Received by University Unit/SubUnit, July 2003-June 2005

Reporting Unit	Reporting SubUnit	FY 2004 #	FY 2004 \$	FY 2005 #	FY 2005 \$	% Change #	% Change \$
LIBERAL ARTS & SCI	Chemistry and Biochemistry	129	\$8,104,551	155	\$9,571,260	20.16%	18.10%
LIBERAL ARTS & SCI	Chicana/Chicano Studies	1	\$90,180	1	\$5,000	0.00%	-94.46%
LIBERAL ARTS & SCI	Communication, Hugh Downs School of Human			3	\$162,950		
LIBERAL ARTS & SCI	CSSS: Solid State Science, Center for	21	\$561,176	22	\$819,440	4.76%	46.02%
LIBERAL ARTS & SCI	English	6	\$72,407	5	\$81,249	-16.67%	12.21%
LIBERAL ARTS & SCI	Family and Human Development	13	\$1,800,492	37	\$1,890,870	184.62%	5.02%
LIBERAL ARTS & SCI	Geography	37	\$1,204,066	53	\$4,836,917	43.24%	301.72%
LIBERAL ARTS & SCI	Geological Sciences	119	\$11,597,167	113	\$10,038,274	-5.04%	-13.44%
LIBERAL ARTS & SCI	History	6	\$429,563	14	\$604,900	133.33%	40.82%
LIBERAL ARTS & SCI	HRC: Hispanic Research Center	3	\$136,650	2	\$7,363	-33.33%	-94.61%
LIBERAL ARTS & SCI	Human Evolution & Social Change, School of	36	\$767,132	74	\$3,089,929	105.56%	302.79%
LIBERAL ARTS & SCI	Jewish Studies	1	\$33,000	1	\$5,000	0.00%	-84.85%
LIBERAL ARTS & SCI	Justice and Social Inquiry, School of	3	\$231,829	5	\$365,539	66.67%	57.68%
LIBERAL ARTS & SCI	Kinesiology	22	\$1,580,752	25	\$2,294,604	13.64%	45.16%
LIBERAL ARTS & SCI	Languages and Literatures	5	\$577,901	13	\$1,039,532	160.00%	79.88%
LIBERAL ARTS & SCI	Latin American Studies, Center for	1	\$68,000				
LIBERAL ARTS & SCI	Liberal Arts and Sciences, College of	1	\$25,000	4	\$103,035	300.00%	312.14%
LIBERAL ARTS & SCI	Life Sciences, School of	192	\$14,570,766	221	\$19,858,098	15.10%	36.29%
LIBERAL ARTS & SCI	Mathematics and Statistics	35	\$2,432,987	68	\$5,078,277	94.29%	108.73%
LIBERAL ARTS & SCI	Meteorite Studies, Center for	3	\$54,164	3	\$166,568	0.00%	207.52%
LIBERAL ARTS & SCI	Philosophy	3	\$14,361	1	\$6,000	-66.67%	-58.22%
LIBERAL ARTS & SCI	Physics and Astronomy	106	\$6,727,256	117	\$5,536,573	10.38%	-17.70%
LIBERAL ARTS & SCI	Political Science	3	\$22,020	5	\$188,730	66.67%	757.09%
LIBERAL ARTS & SCI	Psychology	77	\$9,833,909	68	\$6,321,859	-11.69%	-35.71%
LIBERAL ARTS & SCI	Religious Studies	1	\$189,201	7	\$427,311	600.00%	125.85%
LIBERAL ARTS & SCI	Russian and East European Studies Center	8	\$132,188	4	\$105,918	-50.00%	-19.87%
LIBERAL ARTS & SCI	Sociology	20	\$941,607	20	\$1,303,722	0.00%	38.46%
LIBERAL ARTS & SCI	Speech and Hearing Science	18	\$2,075,233	23	\$5,297,907	27.78%	155.29%
NURSING	Nursing, College of	15	\$1,965,439	18	\$2,119,391	20.00%	7.83%
OTHER-ADMINISTRATION	Human Resources, Office of	1	\$128,782	2	\$133,559		
OTHER-ADMINISTRATION	Public Safety	6	\$187,979	4	\$107,912		
OTHER-ATHLETICS	Intercollegiate Athletics			1	\$9,488		
OTHER-FINANCE	Facilities Management	1	\$402,368	1	\$100,000	0.00%	-75.15%
OTHER-GRADUATE	Graduate Studies, Division of	6	\$418,655	13	\$536,088	116.67%	28.05%
OTHER-HONORS	Honors College, Barrett			1	\$5,000		
OTHER-PRESIDENT	President, Office of the			1	\$7,500		
OTHER-PUBLIC AFFAIRS	Kaet Public Television Station	10	\$1,770,677	9	\$2,305,953	-10.00%	30.23%
OTHER-PUBLIC AFFAIRS	Public Events-Gammage	11	\$27,529	18	\$40,940	63.64%	48.72%
OTHER-RESEARCH	ANB: Applied NanoBioscience, Center for	12	\$5,187,294	13	\$1,829,528	8.33%	-64.73%
OTHER-RESEARCH	Biodesign Institute	1	\$133,611				
OTHER-RESEARCH	CUbiC: Cognitive Ubiquitous Computing, Center for			1	\$13,281		
OTHER-RESEARCH	FDC: Flexible Display Center	2	\$961,600	3	\$1,434,400	50.00%	49.17%
OTHER-RESEARCH	GIOS: Global Institute of Sustainability	19	\$568,898	19	\$758,831	0.00%	33.39%

Fiscal Year 2005 Awards by University Unit/SubUnit Compared to Fiscal Year 2004

Table 1a: Comparison of Sponsored Project Award Obligations Received by University Unit/SubUnit, July 2003-June 2005

Reporting Unit	Reporting SubUnit	FY 2004 #	FY 2004 \$	FY 2005 #	FY 2005 \$	% Change #	% Change \$
OTHER-RESEARCH	PRISM: Partnership for Research in Stereo Modeling	7	\$250,738	7	\$293,680	0.00%	17.13%
OTHER-RESEARCH	VP Research and Economic Affairs, Office of			1	\$115,000		
OTHER-STDNT AFFAIRS	APRC: Az Prevention Resource Center	15	\$754,918	28	\$2,050,904	86.67%	171.67%
OTHER-STDNT AFFAIRS	Educational Development	7	\$1,822,016	5	\$1,589,222	-28.57%	-12.78%
OTHER-STDNT AFFAIRS	Student Development	2	\$183,476	3	\$207,542	50.00%	13.12%
OTHER-STDNT AFFAIRS	Student Health and Wellness Center	3	\$116,323	2	\$32,703	-33.33%	-71.89%
OTHER-STDNT AFFAIRS	Student Life	4	\$1,290,680	6	\$718,922	50.00%	-44.30%
OTHER-STDNT AFFAIRS	Student Media	1	\$3,800				
OTHER-VP/PROVOST	Undergraduate Acad Serv, Division of			1	\$14,304		
OTHER-VP/PROVOST	Information Technology	11	\$590,770	21	\$1,335,580	90.91%	126.07%
OTHER-VP/PROVOST	Learning and Teaching Excellence	2	\$29,999	6	\$47,990	200.00%	59.97%
OTHER-VP/PROVOST	Provost/Sr VP, Office of the	5	\$192,311	3	\$42,647	-40.00%	-77.82%
OTHER-VP/PROVOST	Sums Institute	1	-\$9,945				
PUBLIC PROGRAMS	Asian Pacific American Studies	1	\$10,000				
PUBLIC PROGRAMS	Communication, Hugh Downs School of Human	3	\$78,292	0	-\$7,001	-100.00%	-108.94%
PUBLIC PROGRAMS	Journalism & Mass Communication, Walter Cronkite School of	3	\$90,308	2	\$163,566	-33.33%	81.12%
PUBLIC PROGRAMS	Community Resources and Development, School of	21	\$1,278,196	13	\$1,507,678	-38.10%	17.95%
PUBLIC PROGRAMS	Non-Profit Leadership and Management, Center for			1	\$2,190		
PUBLIC PROGRAMS	Public Affairs, School of	9	\$596,821	13	\$989,396	44.44%	65.78%
PUBLIC PROGRAMS	Public Policy, Morrison Institute for	2	\$48,500				
PUBLIC PROGRAMS	Social Work, School of	25	\$3,065,172	19	\$3,339,266	-24.00%	8.94%
PUBLIC PROGRAMS	Urban Inquiry, Center for	2	\$6,000				
	Total Tempe Campus	1905	\$140,728,646	2269	\$155,182,562	33	53

Fiscal Year 2005 Awards by University Unit/SubUnit Compared to Fiscal Year 2004

Table 1a: Comparison of Sponsored Project Award Obligations Received by University Unit/SubUnit, July 2003-June 2005

Reporting Unit	Reporting SubUnit	FY 2004 #	FY 2004 \$	FY 2005 #	FY 2005 \$	% Change #	% Change \$
AGRIBUSINESS	PC-Agribusiness and Resource Mgmt, Morrison School of	19	\$878,289	14	\$520,425	-26.32%	-40.75%
EAST COLLEGE	PC-Applied Biological Sciences	8	\$323,407	12	\$300,300	50.00%	-7.14%
EAST COLLEGE	PC-Applied Psychology Program	3	\$322,152	5	\$374,922	66.67%	16.38%
EAST COLLEGE	PC-East College	1	\$20,000				
EAST COLLEGE	PC-Education Program			1	\$114,664		
EAST COLLEGE	PC-Exercise and Wellness	1	\$2,000	3	\$45,852	200.00%	2192.60%
EAST COLLEGE	PC-Nutrition	15	\$337,328	9	\$276,332	-40.00%	-18.08%
OTHER-ADMINISTRATION	PC-Facilities Management			1	\$5,000		
OTHER-VP/PROVOST	PC-Academic Programs & Services			1	\$10,000		
OTHER-VP/PROVOST	PC-American Indian Programs	4	\$983,660	8	\$1,172,838	100.00%	19.23%
OTHER-VP/PROVOST	Polytechnic Campus-VP and Provost, Office of	1	\$158,540	2	\$170,146	100.00%	7.32%
TECHNOLOGY	PC-Computing Studies, Division of			6	\$145,912		
TECHNOLOGY	PC-Electronics and Comp Eng Tech	56	\$1,176,644	83	\$1,323,064	48.21%	12.44%
TECHNOLOGY	PC-Mechanical and Mfg Eng Tech	2	\$12,500	2	\$36,318	0.00%	190.54%
TECHNOLOGY	PC-Tech and Applied Sciences, College of	3	\$357,763	2	\$655,710	-33.33%	83.28%
TECHNOLOGY MGT	PC-Technology Management	6	\$293,199	6	\$396,171	0.00%	35.12%
	Total Polytechnic Campus	119	\$4,865,482	155	\$5,547,655	30.25%	14.02%
GLOBAL MANAGEMENT	WC-Mgt Sch Intl Business Pgm	4	\$220,624	2	\$140,722	-50.00%	-36.22%
GLOBAL MANAGEMENT	WC-Mgt Sch Undergrad Program	1	\$37,920				
HUMAN SERVICES	WC-Communications Studies	2	\$40,408	5	\$188,600	150.00%	366.74%
HUMAN SERVICES	WC-Criminal Justice and Criminology	5	\$101,734	6	\$135,428	20.00%	33.12%
HUMAN SERVICES	WC-Human Services, College of	1	\$10,500	1	\$9,492	0.00%	-9.60%
HUMAN SERVICES	WC-Partnership for Community Development	1	\$5,000	7	\$208,600	600.00%	4072.00%
HUMAN SERVICES	WC-Rec and Tourism Management	10	\$112,750	4	\$43,172	-60.00%	-61.71%
HUMAN SERVICES	WC-Social Work	6	\$328,747	2	\$338,818	-66.67%	3.06%
INTD ARTS & SCIENCES	WC-Integrated Natural Sciences	2	\$59,323	9	\$531,539	350.00%	796.01%
INTD ARTS & SCIENCES	WC-Interdis Arts/Performance	1	\$30,000	2	\$64,000	100.00%	113.33%
INTD ARTS & SCIENCES	WC-Interdisciplinary Arts and Sciences, New College of	2	\$2,400	3	-\$147,139	50.00%	-6230.78%
OTHER-ADMINISTRATION	WC-Facilities Dev/Management			2	\$650,000		
OTHER-STDNT AFFAIRS	WC-Student Affairs	1	\$272,727	1	\$272,727	0.00%	0.00%
OTHER-VP/PROVOST	WC-VProvost Academic Affairs, Office of	1	\$115,500				
TEACHER EDUCATION	WC-Teacher Education and Leadership, College of	9	\$1,303,118	25	\$3,344,343	177.78%	156.64%
	Total West Campus	46	\$2,640,750	69	\$5,780,302	50.00%	118.89%
	University Total	2070	\$148,234,878	2493	\$166,510,519	20.43%	12.33%

Fiscal Year 2005 Awards by Sponsor Type Compared to Fiscal Year 2004

Chart 4: Sponsored Project Award Obligations Received by Sponsor Type, Fiscal Year 2005

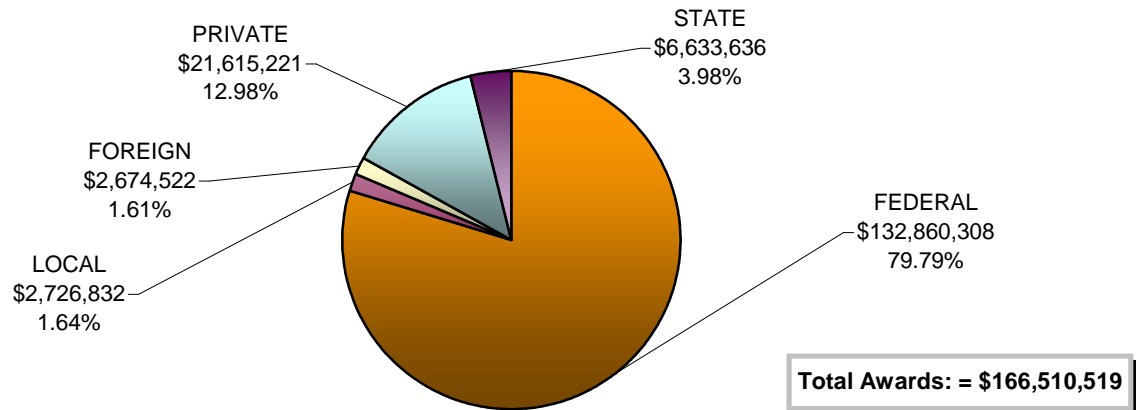


Table 2: Comparison of Sponsored Project Award Obligations Received by Sponsor Type, July 2003-June 2005

<u>Sponsor Type</u>	<u>PY#</u>	<u>PY\$</u>	<u>CY#</u>	<u>CY\$</u>	<u>% Change #</u>	<u>% Change \$</u>
FEDERAL: DOD-Air Force	31	3,526,699	36	3,941,412	16.13%	11.76%
FEDERAL: DOD-Army	20	6,924,185	40	10,427,526	100.00%	50.60%
FEDERAL: DOD-Navy	42	4,154,279	51	5,005,792	21.43%	20.50%
FEDERAL: DOD-Other	20	2,038,518	21	2,247,502	5.00%	10.25%
FEDERAL: DOE	36	2,608,696	44	4,051,158	22.22%	55.29%
FEDERAL: DOEd	64	17,445,825	57	15,359,204	-10.94%	-11.96%
FEDERAL: DOI	23	824,280	26	1,227,309	13.04%	48.89%
FEDERAL: DOT	14	908,906	6	588,424	-57.14%	-35.26%
FEDERAL: EPA	22	1,008,760	27	4,093,199	22.73%	305.77%
FEDERAL: HHS-NIH	125	26,189,864	130	26,419,444	4.00%	0.88%
FEDERAL: HHS-Other	29	5,127,393	30	5,750,671	3.45%	12.16%
FEDERAL: NASA	111	12,963,092	94	10,077,105	-15.32%	-22.26%
FEDERAL: NEA	13	209,815	11	80,540	-15.38%	-61.61%
FEDERAL: NEH	1	66,100	4	178,998	300.00%	170.80%
FEDERAL: NSF	255	31,348,671	274	40,807,559	7.45%	30.17%
FEDERAL: Other	28	6,454,666	20	2,158,842	-28.57%	-66.55%
FEDERAL: USDA	20	2,119,417	11	445,623	-45.00%	-78.97%
Total Federal Government	854	\$123,919,166	882	\$132,860,308	3.28%	7.22%
FOREIGN: Foundation	2	-8,884	3	355,454	20.00%	-4101.06%
FOREIGN: Government	1	24,780	4	203,790	400.00%	722.40%
FOREIGN: Industry	26	483,481	27	628,220	-3.45%	29.94%
FOREIGN: Other	7	932,312	5	1,487,058	-28.57%	59.50%
LOCAL: Arizona Municipal Government	30	1,261,436	43	1,480,355	63.41%	17.35%
LOCAL: Arizona School District	11	239,878	19	1,228,477	84.62%	412.13%
LOCAL: Indian Tribal Governmental Units	2	93,580	1	18,000	-50.00%	-80.77%
PRIVATE: Foundation (Corporate)	5	182,844	7	226,500	120.00%	23.88%
PRIVATE: Foundation (Private)	38	3,893,070	51	6,912,569	22.03%	77.56%
PRIVATE: Individual			2	210,984		
PRIVATE: Industry	189	8,407,336	223	7,382,489	22.61%	-12.19%
PRIVATE: Non-Arizona State/Local Agency	7	276,389	7	185,642	-26.67%	-32.83%
PRIVATE: Non-Arizona University	22	1,193,861	26	1,655,319	18.92%	38.65%
PRIVATE: Organization	67	4,139,212	100	5,041,718	36.63%	21.80%
STATE: Arizona State Government	63	3,196,417	87	6,633,636	37.04%	107.53%
Total Non-Federal	470	\$24,315,712	605	\$33,650,211	28.72%	38.39%
University Total	1,324	\$148,234,878	1,487	\$166,510,519	12.31%	12.33%

Five-Year Comparison of Sponsored Project Award Obligations Received

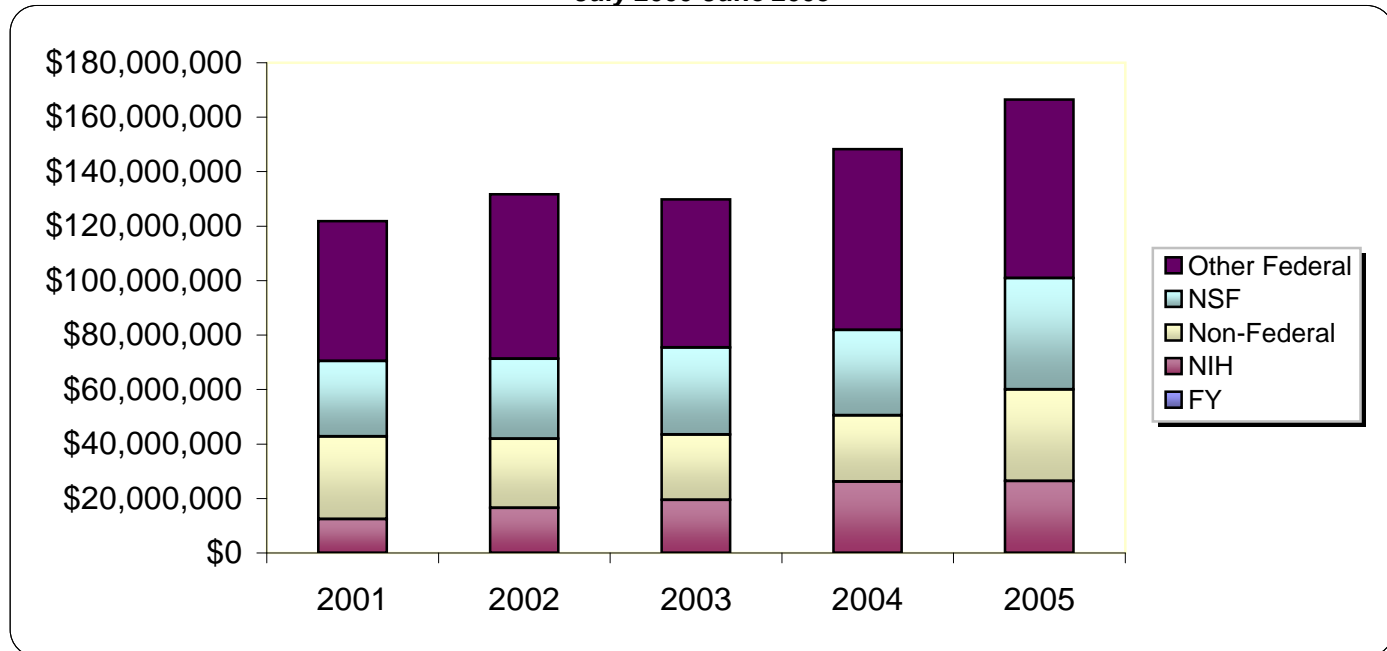
Table 3: Comparison of Total Sponsored Project Award Obligations Received July 2000-June 2005

<u>Fiscal Year</u>	<u>Awards Received #</u>	<u>Awards Received \$</u>	<u>% Change #</u>	<u>% Change \$</u>
2001	1140	\$121,896,331		
2002	1257	\$131,752,920	10.26%	8.09%
2003	1310	\$129,775,141	4.22%	-1.50%
2004	1324	\$148,234,878	1.07%	14.22%
2005	1487	\$166,510,519	12.31%	12.33%

Table 4: Comparison of Sponsored Project Award Obligations by Sponsor Type Received July 2000-June 2005

<u>Fiscal Year</u>	<u># NSF Awards</u>	<u>\$ NSF Awards</u>	<u># NIH Awards</u>	<u>\$ NIH Awards</u>	<u># Other Federal Sponsor Awards</u>	<u>\$ Other Federal Sponsor Awards</u>	<u># Non-Federal Sponsor Awards</u>	<u>\$ Non-Federal Sponsor Awards</u>
2001	222	\$27,685,096	65	\$12,506,145	404	\$51,433,511	449	\$30,271,579
2002	225	\$29,401,100	74	\$16,535,381	459	\$60,447,466	499	\$25,368,973
2003	228	\$31,956,383	112	\$19,523,110	448	\$54,317,420	522	\$23,978,228
2004	255	\$31,348,671	125	\$26,189,864	474	\$66,380,631	470	\$24,315,712
2005	274	\$40,807,559	130	\$26,419,444	478	\$65,633,305	605	\$33,650,211

Chart 5: Comparison of Sponsored Project Award Obligations by Sponsor Type Received July 2000-June 2005



Fiscal Year 2005 Principal Investigators Receiving Award Obligations

In Fiscal Year 2005, there were 617 Principal Investigators (PI) named on 1,487 award obligations in comparison to 558 PI's named on 1,326 award obligations in FY2004. In Fiscal Year 2005 over 50% of the PIs received more than one award obligation during the fiscal year as compared to Fiscal Year 2004 when over 49% of the PIs received more than one award obligation.

Table 14: Sponsored Project Award Obligations Received by Principal Investigator (PI), Fiscal Year 2005

<u>Awards Received per PI</u>	<u>PI's Receiving Awards</u>	<u>Awards Received #</u>
0	10	0
1	308	308
2	127	254
3	71	213
4	38	152
5	20	100
6	15	90
7	9	63
8	4	32
9	2	18
10	2	20
11	1	11
12	2	24
13	1	13
15	1	15
17	1	17
18	3	54
22	1	22
81	1	81
University Total	617	1,487

*Note: Award deobligations resulting in reductions to obligated award amounts are included in award dollar amounts but are counted as zero in the number of award obligations received.

Table 15: Principal Investigators Receiving 10 or More Sponsored Project Award Obligations, Fiscal Year 2005

<u>Principal Investigator</u>	<u>PI Home Unit</u>	<u>Awards Received #</u>	<u>Awards Received \$</u>
Jacobs,Bertram Lewis	IDV: Infectious Diseases and Vaccinology, Center for Life Sciences, School of	9	\$1,728,980
		2	\$35,511
Raupp,Gregory Bruce	FDC: Flexible Display Center	10	\$7,363,986
Kiaei,Sayfe	Electrical Engineering	10	\$412,716
Goodnick,Stephen Marshall	Electrical Engineering	11	\$587,097
Diaz,Rodolfo Enrique	Electrical Engineering	12	\$1,012,688
Newman,Nathan	Chemical and Materials Engineering	13	\$557,920
Westerhoff,Paul	Civil & Environmental Engr	13	\$674,664
Abbaszadegan,Morteza	Civil & Environmental Engr	16	\$400,400
Christensen,Philip R	Geological Sciences	18	\$5,686,471
Greeley,Ronald	Geological Sciences	18	\$1,037,262
Brown,Alan R	APRC: Az Prevention Resource Center	18	\$2,120,702
Chasey,Allan Dee	Construction, D.E.W. School of	22	\$170,266
Tamizhmani,Govindasamy	PC-Electronics and Comp Eng Tech	81	\$1,323,064
		253	\$23,111,727
Percent of Total University Awards		17.01%	13.88%

Fiscal Year 2005 Award Obligations Received by Unit & Principal Investigator

**Table 16: Sponsored Project Award Obligations Received by University Unit & Principal Investigator (PI),
Fiscal Year 2005**

<u>Reporting Unit</u>	<u>PI's Receiving Awards *</u>	<u>Awards Received #</u>	<u>Awards Received \$</u>	<u>Average Award # per PI</u>	<u>Average Award \$ per # Received</u>
BUSINESS	16	27	\$3,675,461	2	\$136,128
DESIGN	10	18	439,097	2	24,394
EDUCATION	33	62	7,953,906	2	128,289
ENGINEERING	141	440	32,927,311	3	74,835
FINE ARTS	13	21	168,862	2	8,041
JOURNALISM/MASS COMM	2	2	258,695	1	129,348
LAW	4	5	218,912	1	43,782
LIBERAL ARTS & SCI	251	507	58,167,508	2	114,729
NURSING	11	16	2,478,771	1	154,923
OTHER-ADMINISTRATION	2	4	217,471	2	54,368
OTHER-ATHLETICS	1	1	9,488	1	9,488
OTHER-FINANCE	1	1	100,000	1	100,000
OTHER-GRADUATE	4	6	519,087	2	86,515
OTHER-PUBLIC AFFAIRS	8	16	2,370,893	2	148,181
OTHER-RESEARCH	43	107	29,540,136	2	276,076
OTHER-STDNT AFFAIRS	9	35	4,935,691	4	141,020
OTHER-VP/PROVOST	12	16	5,895,878	1	368,492
PUBLIC PROGRAMS	16	36	5,888,171	2	163,560
UNIVERSITY COLLEGE	1	1	14,304	1	14,304
Total Tempe Campus	578	1,321	\$155,779,642	2	\$117,926
AGRIBUSINESS	6	9	\$626,751	2	\$69,639
EAST COLLEGE	15	23	1,086,500	2	\$47,239
OTHER-ADMINISTRATION	1	1	10,000	1	\$10,000
OTHER-VP/PROVOST	3	7	1,452,648	2	\$207,521
TECHNOLOGY	5	87	1,523,831	17	\$17,515
TECHNOLOGY MGT	2	3	289,845	2	\$96,615
Total East Campus	32	121	\$4,989,575	4	\$41,236
GLOBAL MANAGEMENT	1	1	\$140,722	1	\$140,722
HUMAN SERVICES	11	16	949,110	3	59,319
INTD ARTS & SCIENCES	4	8	384,400	2	48,050
OTHER-ADMINISTRATION	1	2	650,000	2	325,000
OTHER-STDNT AFFAIRS	1	1	272,727	1	272,727
TEACHER EDUCATION	7	8	3,344,343	1	418,043
Total West Campus	25	36	\$5,741,302	9	\$159,481
University Total	635	1,478	\$166,510,519	2	\$112,659

**Note: Count of PI's by reporting unit varies from the count of individual PI's on previous chart due to individual PI's receiving awards and not assigning them all to the same reporting unit.*

Proposals

Fiscal Year 2005 Proposals by University Unit

The level of proposal activity is another indicator of the level of sponsored project activity at the University. The charts below present the total budget amounts for all project years included in competitive proposals submitted to the sponsors of research, training, and public service by Main, East, and West campus units. It takes six to nine months and sometimes longer before we learn which of these proposals will be funded.

Chart 1: Sponsored Project Proposals Submitted by Tempe Campus Units, Fiscal Year 2005

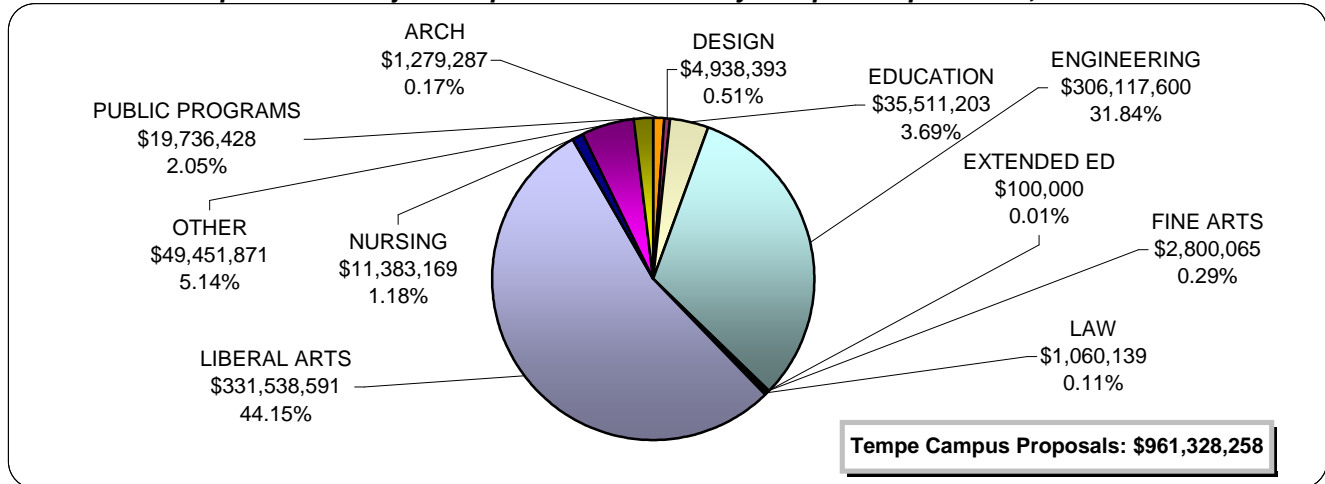


Chart 2: Sponsored Project Proposals Submitted by Polytechnic Campus Units, Fiscal Year 2005

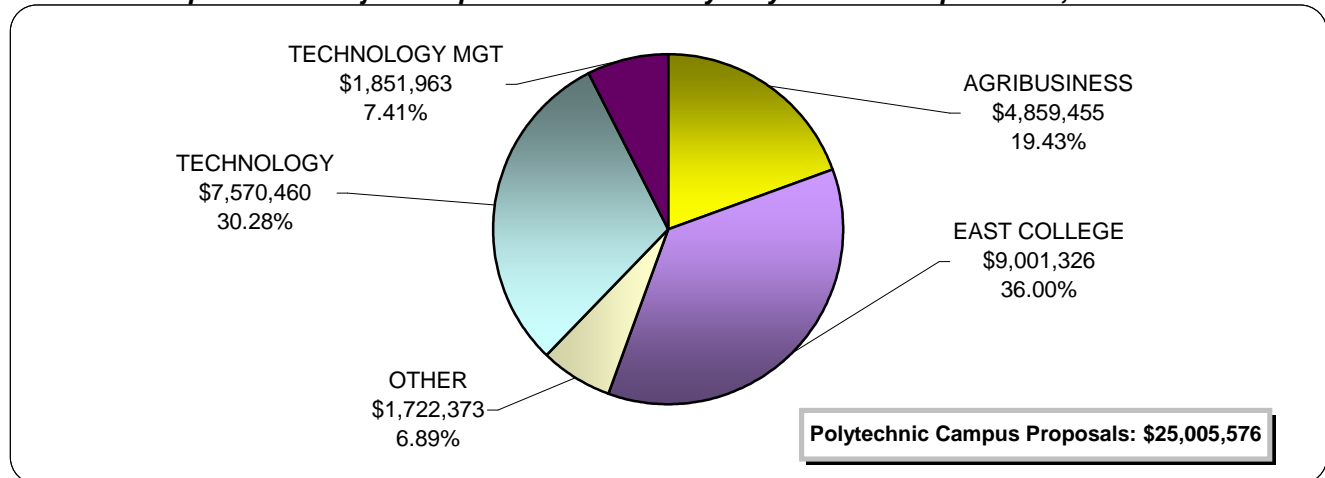
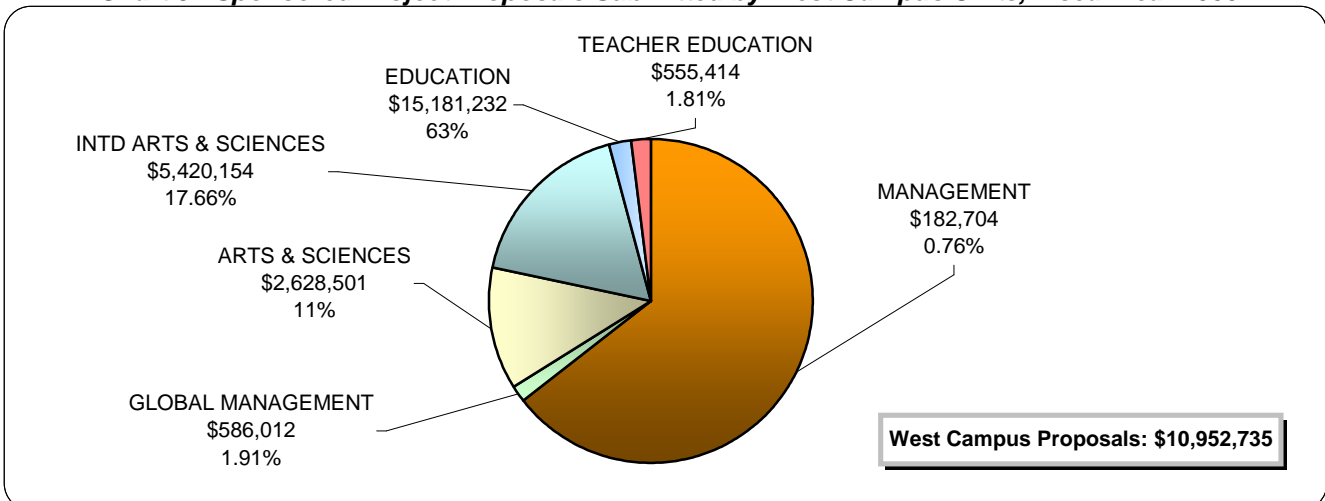


Chart 3: Sponsored Project Proposals Submitted by West Campus Units, Fiscal Year 2005



Fiscal Year 2005 Proposals by Unit Compared to Fiscal Year 2004

The following tables present information on the budget amounts for all project years included in competitive proposals submitted by University units to sponsors of research, training, and public service as compared to Fiscal Year 2004.

Table 1: Comparison of Competing Sponsored Project Proposals Submitted by University Unit, July 2003-June 2005

Reporting Unit	FY 2004 \$	FY 2005 \$	% Change \$
OTHER-ADMINISTRATION	344,061	133,559	-61.18%
OTHER-FINANCE	414,652		-100.00%
DESIGN	3,386,265	4,938,393	45.84%
EDUCATION	22,221,503	35,511,203	59.81%
FINE ARTS	2,088,460	2,800,065	34.07%
LAW	1,156,682	1,060,139	-8.35%
LIBERAL ARTS & SCI	388,375,094	518,342,229	33.46%
NURSING	7,241,684	11,383,169	57.19%
PUBLIC PROGRAMS	15,405,379	19,736,428	28.11%
OTHER-GRADUATE	46,523	1,043,210	2142.37%
EXTENDED EDUCATION	2,498	24,452	878.74%
OTHER-HONORS	346,583	80,000	-76.92%
OTHER-ATHLETICS		9,488	
OTHER-PRESIDENT		7,500	
OTHER-PUBLIC AFFAIRS	1,535,728	2,431,447	58.33%
BUSINESS	14,135,101	11,962,709	-15.37%
ENGINEERING	264,990,685	306,117,600	15.52%
OTHER-VP/PROVOST	3,635,319	6,622,302	82.17%
OTHER-STDNT AFFAIRS	1,507,309	5,649,612	274.81%
OTHER-ADMINISTRATION	71,000	49,267	-30.61%
OTHER-LIBRARY		4,000	
OTHER-RESEARCH	30,478,343	33,421,487	9.66%
Total Tempe Campus	\$757,382,869	\$961,328,258	26.93%
OTHER-ADMINISTRATION		5,000	
AGRIBUSINESS	4,546,998	4,859,455	6.87%
EAST COLLEGE	10,595,958	9,001,326	-15.05%
OTHER-VP/PROVOST	785,721	1,717,373	118.57%
TECHNOLOGY	4,600,127	7,570,460	64.57%
TECHNOLOGY MGT	473,811	1,851,963	290.87%
Total Polytechnic Campus	\$21,002,614	\$25,005,576	19.06%
OTHER-ADMINISTRATION	300,000		
OTHER-VP/PROVOST	48,656		
GLOBAL MANAGEMENT	210,185	586,012	178.81%
HUMAN SERVICES	5,673,124	3,696,358	-34.84%
INTD ARTS & SCIENCES	2,768,541	5,420,154	95.78%
OTHER-VP/PROVOST		14,309	
OTHER-STDNT AFFAIRS	13,625	401,526	2846.99%
TEACHER EDUCATION	15,184,602	555,414	-96.34%
OTHER-LIBRARY	6,740	278,963	4038.99%
Total West Campus	\$24,205,473	\$10,952,735	-54.75%
University Total	\$802,590,956	\$997,286,570	24.26%

Arizona State University submitted in excess of \$997 million competing sponsored project proposals in FY 2005.

Fiscal Year 2005 Proposals by University Unit/SubUnit Compared to Fiscal Year 2004

**Table 1a: Comparison of Competing Sponsored Project Proposals Submitted by University Unit/SubUnit
July 2003-June 2005**

Reporting Unit	Reporting SubUnit	FY 2004 \$	FY 2005 \$	% Change \$
BUSINESS	Accountancy, School of	\$800,000	\$54,786	-93.15%
BUSINESS	Business Research, Center for	\$32,800	\$17,766	-45.83%
BUSINESS	Business, W.P. Carey School of	\$94,732	\$840,000	786.71%
BUSINESS	Economics	\$1,889,027	\$85,002	-95.50%
BUSINESS	Health Management & Policy, School of	\$7,462,534	\$7,099,691	-4.86%
BUSINESS	Information Systems, Department of	\$2,248,045	\$1,172,781	-47.83%
BUSINESS	L. William Seidman Research Institute	\$75,000	\$354,762	373.02%
BUSINESS	Management	\$365,750	\$1,081,294	195.64%
BUSINESS	Marketing		\$618,553	
BUSINESS	Supply Chain Management	\$1,167,213	\$638,074	-45.33%
DESIGN	Architecture and Landscape Architecture, School of	\$762,701	\$1,037,508	36.03%
DESIGN	Design, College of	\$17,904	\$159,904	793.12%
DESIGN	Design, School of	\$329,025	\$389,996	18.53%
DESIGN	Herberger Center For Design Research	\$15,000	\$30,500	103.33%
DESIGN	Planning, School of	\$2,261,635	\$3,320,486	46.82%
EDUCATION	Curriculum and Instruction	\$7,844,008	\$16,559,130	111.11%
EDUCATION	Ed Leadership and Policy Studies	\$3,565,405	\$12,227,683	242.95%
EDUCATION	Educ Research and Services, Bureau of		\$518,240	
EDUCATION	Education, College of	\$926,604	\$1,187,320	28.14%
EDUCATION	Indian Education, Center for	\$2,404,009	\$1,200,000	-50.08%
EDUCATION	Psychology In Education	\$7,481,476	\$3,715,402	-50.34%
EDUCATION	VP University-School Partnerships, Office of		\$103,429	
ENGINEERING	*CRESMET: Ctr Res Edu, Sci Math Eng and Tech	\$4,688,053	\$169,361	-96.39%
ENGINEERING	Bioengineering, Harrington Department of	\$48,432,518	\$71,626,526	47.89%
ENGINEERING	Chemical and Materials Engineering	\$59,963,648	\$51,754,217	-13.69%
ENGINEERING	Civil & Environmental Engr	\$9,984,536	\$32,098,951	221.49%
ENGINEERING	Computer Science/Engineering	\$46,805,340	\$51,337,634	9.68%
ENGINEERING	Construction, D.E.W. School of	\$5,267,725	\$2,292,809	-56.47%
ENGINEERING	CSSER: Solid State Electronics Research Center	\$1,783,791	\$488,865	-72.59%
ENGINEERING	Electrical Engineering	\$55,966,066	\$58,740,676	4.96%
ENGINEERING	Engineering, Ira A. Fulton School of	\$2,409,595	\$1,770,179	-26.54%
ENGINEERING	IMES: Manufacturing Enterprise Systems, Institute for	\$304,508		-100.00%
ENGINEERING	Industrial Engineering	\$6,653,635	\$9,293,296	39.67%
ENGINEERING	Mechanical/Aerospace Engineering	\$22,731,269	\$26,545,088	16.78%
EXTENDED EDUCATION	*Extended Education, College of	\$2,498	\$24,452	878.74%
FINE ARTS	Dance	\$108,290	\$21,500	-80.15%
FINE ARTS	Fine Arts, Herberger College of	\$30,840	\$577,714	1773.26%
FINE ARTS	Institute for Studies In the Arts	\$1,071,141	\$852,858	-20.38%
FINE ARTS	School Of Art	\$385,017	\$617,797	60.46%
FINE ARTS	School Of Music	\$158,157	\$468,924	196.49%
FINE ARTS	Theatre and Film, School of	\$139,631	\$201,272	44.15%
FINE ARTS	University Art Museum	\$195,383	\$60,000	-69.29%
LAW	Law, College of	\$1,156,682	\$1,060,139	-8.35%
LIBERAL ARTS & SCI	*Cancer Research Institute	\$21,702,175		-100.00%
LIBERAL ARTS & SCI	ACMRS: Az Ctr for Medieval/Renaissance Studies		\$163,416	
LIBERAL ARTS & SCI	African American Studies		\$136,380	
LIBERAL ARTS & SCI	American Indian Studies	\$129,361		-100.00%
LIBERAL ARTS & SCI	Asian Pacific American Studies		\$212,000	
LIBERAL ARTS & SCI	Asian Studies, Center for	\$15,152		-100.00%
LIBERAL ARTS & SCI	Chemistry and Biochemistry	\$69,846,952	\$112,386,934	60.90%
LIBERAL ARTS & SCI	Chicana/Chicano Studies	\$15,000	\$246,022	1540.14%
LIBERAL ARTS & SCI	Communication, Hugh Downs School of Human	\$1,018,461	\$583,027	-42.75%
LIBERAL ARTS & SCI	CSSS: Solid State Science, Center for	\$3,113,844	\$2,292,839	-26.37%
LIBERAL ARTS & SCI	English	\$129,601	\$230,980	78.22%
LIBERAL ARTS & SCI	Family and Human Development	\$8,997,604	\$10,000,185	11.14%
LIBERAL ARTS & SCI	Geography	\$8,729,724	\$8,549,047	-2.07%

Fiscal Year 2005 Proposals by University Unit/SubUnit Compared to Fiscal Year 2004

**Table 1a: Comparison of Competing Sponsored Project Proposals Submitted by University Unit/SubUnit
July 2003-June 2005**

Reporting Unit	Reporting SubUnit	FY 2004 \$	FY 2005 \$	% Change \$
LIBERAL ARTS & SCI	Geological Sciences	\$21,590,262	\$48,946,191	126.70%
LIBERAL ARTS & SCI	Global Studies, School for		\$624,938	
LIBERAL ARTS & SCI	History	\$6,128,137	\$728,096	-88.12%
LIBERAL ARTS & SCI	HRC: Hispanic Research Center	\$199,325	\$2,359,570	1083.78%
LIBERAL ARTS & SCI	Human Evolution & Social Change, School of	\$11,038,278	\$13,161,865	19.24%
LIBERAL ARTS & SCI	Jewish Studies	\$5,000		-100.00%
LIBERAL ARTS & SCI	Justice and Social Inquiry, School of	\$393,242	\$4,256,868	982.51%
LIBERAL ARTS & SCI	Kinesiology	\$7,963,460	\$7,283,807	-8.53%
LIBERAL ARTS & SCI	Languages and Literatures	\$929,633	\$1,320,364	42.03%
LIBERAL ARTS & SCI	Latin American Studies, Center for	\$69,525		-100.00%
LIBERAL ARTS & SCI	Liberal Arts and Sciences, College of	\$103,938	\$549,572	428.75%
LIBERAL ARTS & SCI	Life Sciences, School of	\$108,210,763	\$174,924,223	61.65%
LIBERAL ARTS & SCI	Mathematics and Statistics	\$26,858,493	\$13,580,484	-49.44%
LIBERAL ARTS & SCI	Meteorite Studies, Center for		\$679,157	
LIBERAL ARTS & SCI	Philosophy	\$142,443	\$6,000	-95.79%
LIBERAL ARTS & SCI	Physics and Astronomy	\$37,092,202	\$35,526,638	-4.22%
LIBERAL ARTS & SCI	Political Science	\$725,497	\$4,286,749	490.87%
LIBERAL ARTS & SCI	Psychology	\$32,917,845	\$51,834,365	57.47%
LIBERAL ARTS & SCI	Religious Studies	\$484,576	\$608,138	25.50%
LIBERAL ARTS & SCI	Russian and East European Studies Center	\$1,807,814	\$2,086,193	15.40%
LIBERAL ARTS & SCI	Science, Policy, and Outcomes, Consortium for		\$681,462	
LIBERAL ARTS & SCI	Social Science Research, Institute for		\$22,419	
LIBERAL ARTS & SCI	Sociology	\$4,911,532	\$6,980,799	42.13%
LIBERAL ARTS & SCI	Speech and Hearing Science	\$12,975,894	\$12,243,550	-5.64%
LIBERAL ARTS & SCI	Women & Gender Studies	\$129,361	\$849,953	557.04%
NURSING	Nursing, College of	\$7,241,684	\$11,383,169	57.19%
OTHER-ADMINISTRATION	*Human Resources	\$128,782	\$133,559	3.71%
OTHER-ADMINISTRATION	*Public Safety	\$215,279		-100.00%
OTHER-ADMINISTRATION	Public Safety	\$71,000	\$49,267	-30.61%
OTHER-ATHLETICS	Intercollegiate Athletics		\$9,488	
OTHER-FINANCE	Facilities Management	\$402,368		-100.00%
OTHER-FINANCE	Purchasing	\$12,284		-100.00%
OTHER-GRADUATE	Graduate Studies, Division of	\$46,523	\$1,043,210	2142.37%
OTHER-HONORS	Honors College, Barrett	\$346,583	\$80,000	-76.92%
OTHER-LIBRARY	University Libraries		\$4,000	
OTHER-PRESIDENT	President, Office of the		\$7,500	
OTHER-PUBLIC AFFAIRS	Kaet Public Television Station	\$1,477,719	\$1,641,728	11.10%
OTHER-PUBLIC AFFAIRS	Public Events-Gammage	\$58,009	\$229,707	295.99%
OTHER-PUBLIC AFFAIRS	VP Public Affairs, Office of		\$560,012	
OTHER-RESEARCH	ANB: Applied NanoBioscience, Center for	\$6,195,202	\$11,385,893	83.79%
OTHER-RESEARCH	Animal Care and Use	\$855,350		-100.00%
OTHER-RESEARCH	ANS: Adaptive Neural Systems, Center for		\$40,000	
OTHER-RESEARCH	Biodesign Institute	\$4,492,357	\$2,060,703	-54.13%
OTHER-RESEARCH	BON: BioOptical Nanotechnology, Center for		\$448,784	
OTHER-RESEARCH	CR: Cancer Research, Center for	\$421,336	\$2,472,831	486.90%
OTHER-RESEARCH	CUBiC: Cognitive Ubiquitous Computing, Center for		\$1,512,251	
OTHER-RESEARCH	FDC: Flexible Display Center	\$8,828,205	\$3,962,697	-55.11%
OTHER-RESEARCH	GIOS: Global Institute of Sustainability	\$6,632,101	\$4,113,649	-37.97%
OTHER-RESEARCH	IDV: Infectious Diseases and Vaccinology, Center for		\$115,355	
OTHER-RESEARCH	InCISE: Institute for Computer/Information Scie	\$97,752	\$779,921	697.86%
OTHER-RESEARCH	PRISM: Partnership for Research in Stereo Mod	\$1,004,637	\$988,023	-1.65%
OTHER-RESEARCH	SMB: Single Molecule Biophysics, Center for		\$372,243	
OTHER-RESEARCH	VP Research and Economic Affairs, Office of	\$1,951,403	\$5,169,136	164.89%
OTHER-STDNT AFFAIRS	APRC: Az Prevention Resource Center	\$367,318	\$1,762,811	379.91%
OTHER-STDNT AFFAIRS	Educational Development	\$248,645	\$1,367,633	450.03%
OTHER-STDNT AFFAIRS	Student Development	\$25,290	\$9,541	-62.27%

Fiscal Year 2005 Proposals by University Unit/SubUnit Compared to Fiscal Year 2004

**Table 1a: Comparison of Competing Sponsored Project Proposals Submitted by University Unit/SubUnit
July 2003-June 2005**

Reporting Unit	Reporting SubUnit	FY 2004 \$	FY 2005 \$	% Change \$
OTHER-STDNT AFFAIRS	Student Health and Wellness Center	\$858,561	\$5,000	-99.42%
OTHER-STDNT AFFAIRS	Student Life		\$794,237	
OTHER-STDNT AFFAIRS	VP Student Affairs, Office of	\$7,495	\$1,710,391	22720.73%
OTHER-VP/PROVOST	*Undergraduate Acad Serv, Division of		\$36,160	
OTHER-VP/PROVOST	Information Technology	\$2,862,497	\$5,924,761	106.98%
OTHER-VP/PROVOST	Learning and Teaching Excellence	\$149,925	\$135,751	-9.45%
OTHER-VP/PROVOST	Provost/Sr VP, Office of the	\$225,114	\$525,630	133.50%
OTHER-VP/PROVOST	Sums Institute	\$397,784		-100.00%
PUBLIC PROGRAMS	*Asian Pacific American Studies	\$410,272		-100.00%
PUBLIC PROGRAMS	*Communication, Hugh Downs School of Huma	\$533,267		-100.00%
PUBLIC PROGRAMS	*Journalism & Mass Communication, Walter Cr	\$279,265	\$198,781	-28.82%
PUBLIC PROGRAMS	*Justice Studies, School of	\$644,096		-100.00%
PUBLIC PROGRAMS	Community Resources and Development, Scho	\$4,855,010	\$1,353,010	-72.13%
PUBLIC PROGRAMS	Non-Profit Leadership and Management, Center for		\$24,000	
PUBLIC PROGRAMS	Public Affairs, School of	\$3,045,858	\$2,208,022	-27.51%
PUBLIC PROGRAMS	Public Policy, Morrison Institute for	\$110,438	\$419,074	279.47%
PUBLIC PROGRAMS	Public Programs, College of	\$67,430	\$93,777	39.07%
PUBLIC PROGRAMS	Social Work, School of	\$5,429,763	\$15,171,319	179.41%
PUBLIC PROGRAMS	Urban Inquiry, Center for	\$29,980	\$268,445	795.41%
	Total Tempe Campus	\$757,382,869	\$961,328,258	26.93%

Fiscal Year 2005 Proposals by University Unit/SubUnit Compared to Fiscal Year 2004

**Table 1a: Comparison of Competing Sponsored Project Proposals Submitted by University Unit/SubUnit
July 2003-June 2005**

Reporting Unit	Reporting SubUnit	FY 2004 \$	FY 2005 \$	% Change \$
AGRIBUSINESS	PC-Agribusiness and Resource Mgmt, Morriso	\$4,546,998	\$4,859,455	6.87%
EAST COLLEGE	PC-Applied Biological Sciences	\$779,079	\$2,449,585	214.42%
EAST COLLEGE	PC-Applied Psychology Program	\$1,691,100	\$1,677,826	-0.78%
EAST COLLEGE	PC-East College	\$119,995		-100.00%
EAST COLLEGE	PC-Education Program	\$38,734	\$151,702	291.65%
EAST COLLEGE	PC-Exercise and Wellness	\$1,491,901	\$1,401,758	-6.04%
EAST COLLEGE	PC-Nutrition	\$6,475,149	\$3,320,455	-48.72%
OTHER-ADMINISTRATION	PC-Facilities Management		\$5,000	
OTHER-VP/PROVOST	PC-Academic Programs & Services	\$104,998	\$413,506	293.82%
OTHER-VP/PROVOST	PC-American Indian Programs	\$511,928	\$996,048	94.57%
OTHER-VP/PROVOST	Polytechnic Campus-VP and Provost, Office of	\$168,795	\$307,818	82.36%
TECHNOLOGY	PC-Aeronautical Mgt Tech	\$599,977	\$25,233	-95.79%
TECHNOLOGY	PC-Computing Studies, Division of		\$612,855	
TECHNOLOGY	PC-Electronics and Comp Eng Tech	\$2,860,640	\$4,247,806	48.49%
TECHNOLOGY	PC-General Engineering		\$443,383	
TECHNOLOGY	PC-Mechanical and Mfg Eng Tech	\$587,358	\$1,268,041	115.89%
TECHNOLOGY	PC-Tech and Applied Sciences, College of	\$552,152	\$973,142	76.25%
TECHNOLOGY MGT	PC-Technology Management	\$473,811	\$1,851,963	290.87%
	Total Polytechnic Campus	\$21,002,614	\$25,005,576	19.06%

Fiscal Year 2005 Proposals by University Unit/SubUnit Compared to Fiscal Year 2004

**Table 1a: Comparison of Competing Sponsored Project Proposals Submitted by University Unit/SubUnit
July 2003-June 2005**

Reporting Unit	Reporting SubUnit	FY 2004 \$	FY 2005 \$	% Change \$
GLOBAL MANAGEMENT	WC-Management Mba Programs		\$367,140	
GLOBAL MANAGEMENT	WC-Mgt Sch Accounting Prog	\$3,369.94	\$4,791	42.17%
GLOBAL MANAGEMENT	WC-Mgt Sch Intl Business Pgm	\$182,704.00	\$173,401	-5.09%
GLOBAL MANAGEMENT	WC-Mgt Sch Undergrad Program	\$24,110.99	\$40,680	68.72%
HUMAN SERVICES	WC-Communications Studies	\$142,229.98	\$380,899	167.81%
HUMAN SERVICES	WC-Criminal Justice and Criminology	\$2,511,617.43	\$1,344,734	-46.46%
HUMAN SERVICES	WC-Gerontology Program		\$33,320	
HUMAN SERVICES	WC-Human Services, College of		\$138,001	
HUMAN SERVICES	WC-Partnership for Community Development	\$23,750.00	\$1,248,265	5155.85%
HUMAN SERVICES	WC-Rec and Tourism Management	\$2,407,039.06	\$221,072	-90.82%
HUMAN SERVICES	WC-Social Work	\$588,487.97	\$330,067	-43.91%
INTD ARTS & SCIENCES	WC-Integrated Natural Sciences	\$1,972,428.40	\$3,355,764	70.13%
INTD ARTS & SCIENCES	WC-Interdis Arts/Performance	\$79,479.74	\$4,500	-94.34%
INTD ARTS & SCIENCES	WC-Interdisciplinary Arts and Sciences, New Co	\$2,498.30	\$1,041,121	41573.17%
INTD ARTS & SCIENCES	WC-Language, Cultures, and History	\$80,739.88	\$49,217	-39.04%
INTD ARTS & SCIENCES	WC-Social/Behavioral Science	\$197,681.54	\$969,552	390.46%
INTD ARTS & SCIENCES	WC-Women's Studies	\$435,712.90		-100.00%
OTHER-ADMINISTRATION	WC-Facilities Dev/Management	\$300,000.00		-100.00%
OTHER-LIBRARY	WC-Library	\$6,739.88	\$278,963	4038.99%
OTHER-STDNT AFFAIRS	WC-Student Affairs	\$13,624.94	\$401,526	2846.99%
OTHER-VP/PROVOST	WC-University College	\$48,656.00		-100.00%
OTHER-VP/PROVOST	WC-VProvost Academic Affairs, Office of		\$14,309	
TEACHER EDUCATION	WC-Teacher Education and Leadership, College	\$15,184,601.94	\$555,414	-96.34%
	Total West Campus	\$24,205,473	\$10,952,735	-54.75%
	UNIVERSITY TOTAL	\$802,590,956	\$997,286,570	24.26%

Five-Year Comparison of Sponsored Project Proposals by Sponsor Type

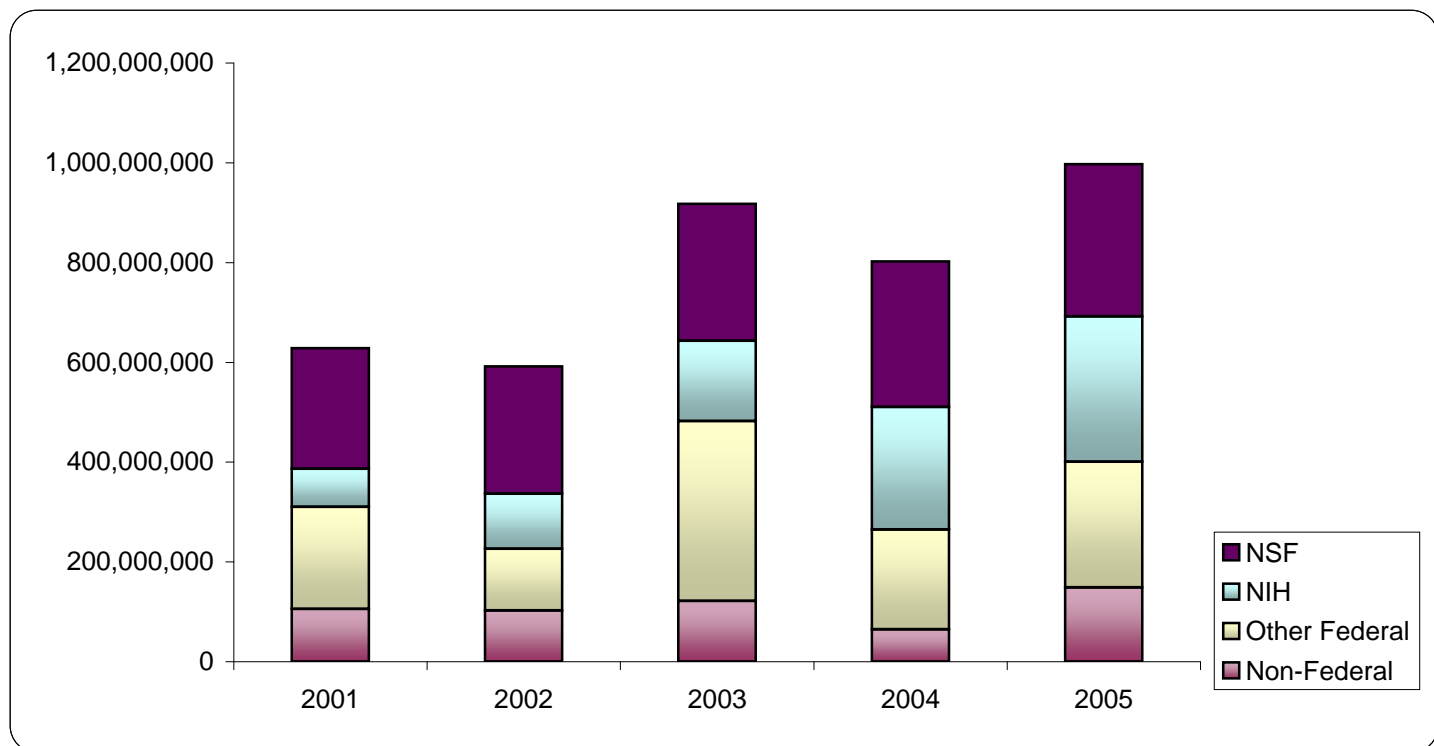
Table 3: Comparison of Total Competing Sponsored Project Proposals Submitted, July 2000-June 2005

<u>Fiscal Year</u>	<u>Proposals Submitted #</u>	<u>Proposals Submitted \$</u>	<u>% Change #</u>	<u>% Change \$</u>
2001	1478	\$628,396,882		
2002	1500	\$591,807,529	1.49%	-5.82%
2003	1713	\$917,521,099	14.20%	55.04%
2004	1796	\$802,590,956	4.85%	-12.53%
2005	2022	\$997,286,570	12.58%	24.26%

Table 4: Comparison of Competing Sponsored Project Proposals by Sponsor Type Submitted, July 2000-June 2005

<u>Fiscal Year</u>	<u># NSF Proposals</u>	<u>\$ NSF Proposals</u>	<u># NIH Proposals</u>	<u>\$ NIH Proposals</u>	<u># Other Federal Sponsor Proposals</u>	<u>\$ Other Federal Sponsor Proposals</u>	<u># Non-Federal Sponsor Proposals</u>	<u>\$ Non-Federal Sponsor Proposals</u>
2001	343	\$241,467,656	116	\$76,405,844	382	\$204,892,815	637	\$105,630,567
2002	380	\$255,244,630	136	\$110,357,388	326	\$123,722,667	658	\$102,482,844
2003	470	\$274,164,825	174	\$161,022,503	387	\$360,793,693	682	\$121,540,078
2004	504	\$291,754,541	216	\$245,640,803	383	\$200,285,371	692	\$64,905,241
2005	530	\$305,154,728	242	\$290,961,764	450	\$252,276,202	800	\$148,893,876

Chart 5: Comparison of Competing Sponsored Project Proposals by Sponsor Type Submitted, July 2000-June 2005



Fiscal Year 2005 Proposals by Sponsor Type Compared to Fiscal Year 2004

Chart 4: Competing Sponsored Project Proposals Submitted by Sponsor Type, Fiscal Year 2005

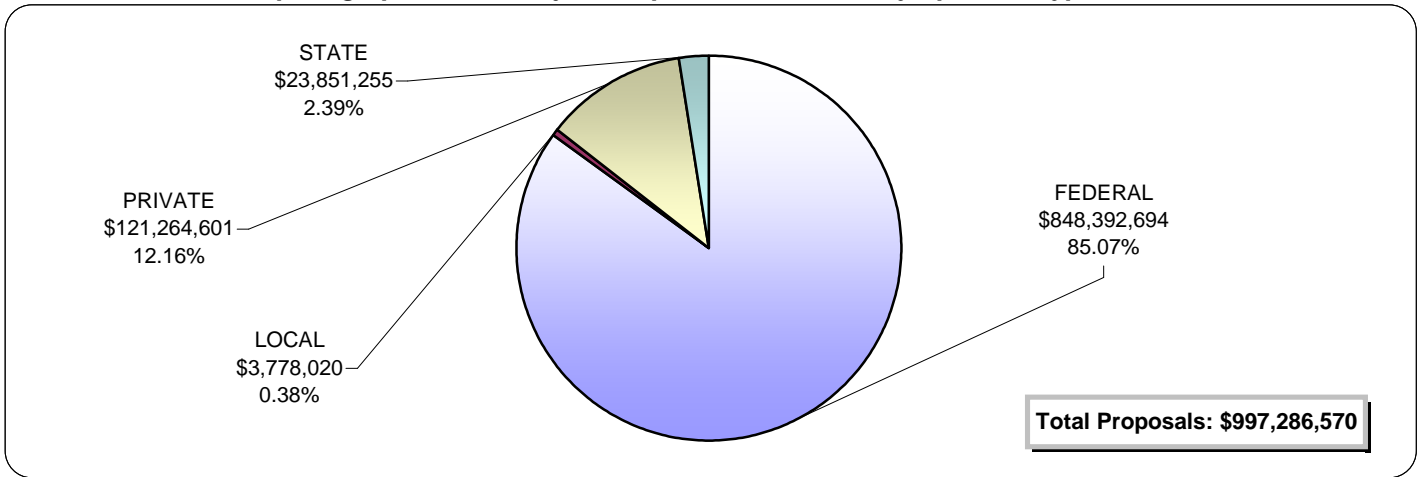


Table 2: Comparison of Competing Sponsored Project Proposals Submitted by Sponsor Type, July 2003-June 2005

Sponsor Type	FY 2004 #	FY 2004 \$	FY 2005 #	FY 2005 \$	% Change #	% Change \$
FEDERAL: DOD-Air Force	22	\$18,208,423	25	\$17,639,176	13.64%	-3.13%
FEDERAL: DOD-Army	29	\$51,802,131	37	\$9,908,588	27.59%	-80.87%
FEDERAL: DOD-Navy	23	\$5,188,165	26	\$10,094,448	13.04%	94.57%
FEDERAL: DOD-Other	27	\$9,979,413	23	\$41,163,636	-14.81%	312.49%
FEDERAL: DOE	37	\$18,995,052	46	\$14,045,598	24.32%	-26.06%
FEDERAL: DOEd	34	\$36,209,486	38	\$36,731,208	11.76%	1.44%
FEDERAL: DOI	16	\$1,264,804	27	\$1,081,997	68.75%	-14.45%
FEDERAL: DOT	7	\$2,018,384	8	\$1,876,911	14.29%	-7.01%
FEDERAL: EPA	16	\$1,590,302	18	\$5,600,223	12.50%	252.15%
FEDERAL: HHS-NIH	216	\$245,640,803	242	\$290,961,764	12.04%	18.45%
FEDERAL: HHS-Other	16	\$6,042,437	13	\$10,367,504	-18.75%	71.58%
FEDERAL: NASA	67	\$17,578,445	105	\$66,056,074	56.72%	275.78%
FEDERAL: NEA	7	\$663,564	7	\$711,500	0.00%	7.22%
FEDERAL: NEH	7	\$677,137	9	\$1,285,256	28.57%	89.81%
FEDERAL: NSF	504	\$291,754,541	530	\$305,154,728	5.16%	4.59%
FEDERAL: Other	45	\$17,899,375	40	\$30,367,376	-11.11%	69.66%
FEDERAL: USDA	31	\$12,173,253	28	\$5,346,707	-9.68%	-56.08%
Total Federal Government	1104	\$737,685,715	1222	\$848,392,694	10.69%	15.01%
LOCAL: Arizona Municipal Government	33	\$2,044,581	36	\$1,304,591	9.09%	-36.19%
LOCAL: Arizona School District	14	\$2,349,385	14	\$2,228,429	0.00%	-5.15%
LOCAL: Indian Tribal Governmental Units	1	\$242,480	2	\$245,000	100.00%	1.04%
FOREIGN: Foundation (Private)	3	\$332,069	6	\$367,555	100.00%	10.69%
FOREIGN: Government	4	\$177,032	3	\$195,482	-25.00%	10.42%
FOREIGN: Industry	27	\$1,070,383	28	\$1,812,630	3.70%	69.34%
FOREIGN: Other	5	\$1,491,046	10	\$1,721,506	100.00%	15.46%
PRIVATE: Foundation (Corporate)	6	\$284,000	9	\$1,948,552	50.00%	586.11%
PRIVATE: Foundation (Private)	63	\$9,604,434	56	\$12,432,254	-11.11%	29.44%
PRIVATE: Individual			2	\$210,984		
PRIVATE: Industry	188	\$11,335,231	221	\$22,932,761	17.55%	102.31%
PRIVATE: Non-Arizona State/Local Agency	9	\$588,560	6	\$873,658	-33.33%	48.44%
PRIVATE: Non-Arizona University	49	\$9,047,849	49	\$4,881,704	0.00%	-46.05%
PRIVATE: Organization	169	\$14,022,387	215	\$73,784,439	27.22%	426.19%
PRIVATE: Various Consortium Members			2	\$103,076		
STATE: Arizona State Government	121	\$12,315,804	141	\$23,851,255	16.53%	93.66%
Total Non-Federal	692	\$64,905,241	800	\$148,893,876	15.61%	129.40%
University Total	1796	\$802,590,956	2022	\$997,286,570	12.58%	24.26%

Fiscal Year 2005 Principal Investigators Submitting Proposals

In Fiscal Year 2005, there were 795 Principal Investigators (PI) named on 2,022 proposals in comparison to 766 PI's named on 1,796 proposals in FY2004. In FY 2005, over 53% of the PI's submitted more than one proposal during the fiscal year.

Table 14: Competing Sponsored Project Proposals Submitted by Principal Investigator (PI), Fiscal Year 2005

<u>Proposals Submitted per PI</u>	<u>PI's Submitting Proposals</u>	<u>Proposals Submitted #</u>
1	373	373
2	178	356
3	92	276
4	47	188
5	37	185
6	22	132
7	12	84
8	14	112
9	2	18
10	4	40
11	2	22
12	5	60
13	2	26
14	1	14
16	1	16
18	1	18
19	1	19
83	1	83
University Total	795	2,022

Table 15: Principal Investigators Submitting 10 or More Competing Sponsored Project Proposals , Fiscal Year 2005

<u>Principal Investigator</u>	<u>Lead Unit</u>	<u>Proposals Submitted #</u>	<u>Proposals Submitted \$</u>
Tamizhmani,Govindasamy	PC-Electronics and Comp Eng Tech	83	\$1,919,717
Abbaszadegan,Morteza	Civil & Environmental Engr	18	\$1,863,494
Greeley,Ronald	Geological Sciences	18	\$2,656,960
Westerhoff,Paul	Civil & Environmental Engr	16	\$557,976
Chasey,Allan Dee	Construction, D.E.W. School of	14	\$282,844
Melnick,Rob	Public Affairs, School of	2	\$142,838
	Public Policy, Morrison Institute for	11	\$1,087,441
Fernando,H J S	Mechanical/Aerospace Engineering	13	\$5,029,473
Curtiss Iii,Roy	IDV: Infectious Diseases and Vaccinology, Center for	12	\$46,846,502
Wang,Joseph	Chemical and Materials Engineering	12	\$7,509,815
Goodnick,Stephen Marshall	Electrical Engineering	12	\$5,501,793
Christensen,Philip R	Geological Sciences	12	\$26,213,442
Zenhausern,Frederic	FDC: Flexible Display Center	1	\$1,835,700
	ANB: Applied NanoBioscience, Center for	11	\$7,753,092
Chattopadhyay,Aditi	Mechanical/Aerospace Engineering	11	\$2,966,455
He,Jiping	NID: Neural Interface Design, Center for	11	\$12,731,909
Lin,Jerry Y S	Chemical and Materials Engineering	10	\$3,570,290
Raupp,Gregory Bruce	FDC: Flexible Display Center	10	\$570,616
Brown,Alan R	APRC: Az Prevention Resource Center	10	\$1,502,662
Booksh,Karl S.	Chemistry and Biochemistry	10	\$1,496,038
		297	\$132,039,057
Percent of Total University Proposals		14.69%	13.24%

Fiscal Year 2005 Proposals Submitted by Unit & Principal Investigators

**Table 16: Competing Sponsored Project Proposals Submitted by University Unit and Principal Investigator (PI)
Fiscal Year 2005**

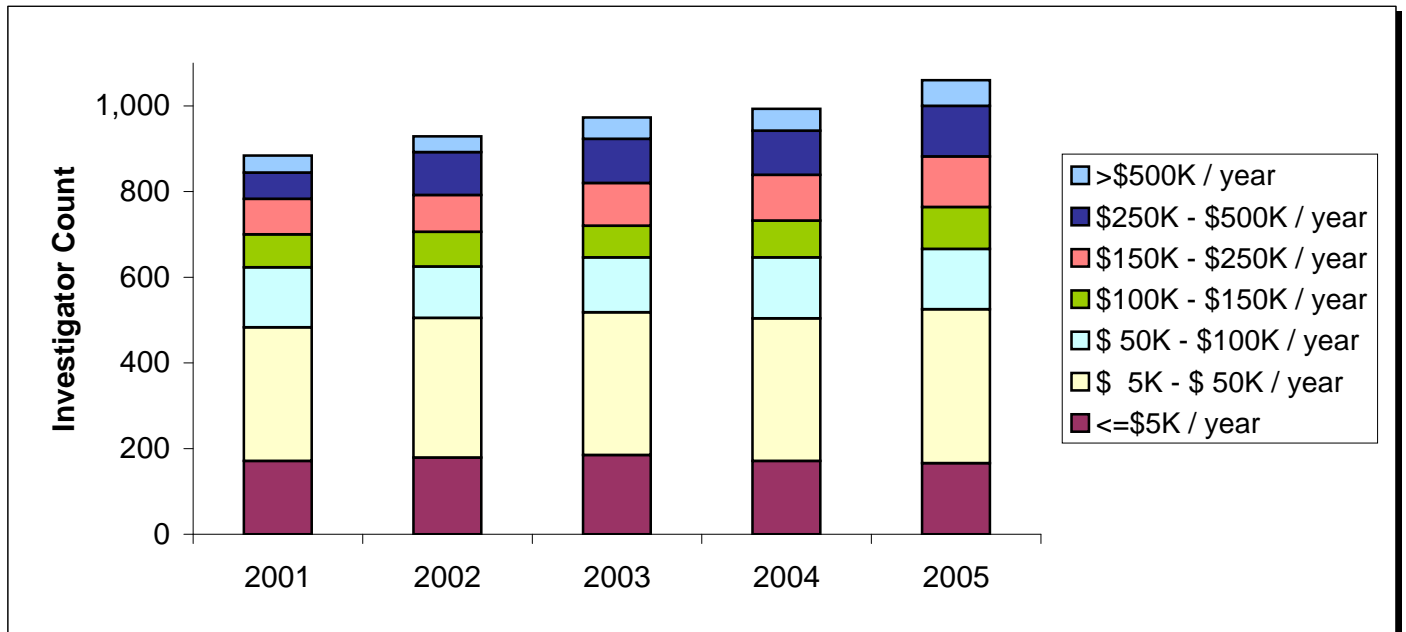
<u>Reporting Unit</u>	<u>PI's Submitting Proposals *</u>	<u>Proposals Submitted #</u>	<u>Proposals Submitted \$</u>	<u>Average Proposal # per PI</u>	<u>Average Proposal \$ per # Submitted</u>
BUSINESS	15	27	\$11,789,340	1.80	\$436,642
DESIGN	14	16	\$1,041,588	1.14	\$65,099
EDUCATION	35	62	\$32,319,970	1.77	\$521,290
ENGINEERING	183	597	\$244,143,124	3.26	\$408,950
EXTENDED EDUCATION	1	3	\$164,940	3.00	\$54,980
FINE ARTS	18	29	\$5,369,950	1.61	\$185,171
LAW	6	7	\$985,386	1.17	\$140,769
LIBERAL ARTS & SCI	319	695	\$346,372,388	2.18	\$498,378
NURSING	17	35	\$10,981,988	2.06	\$313,771
OTHER-ADMINISTRATION	2	3	\$182,826	1.50	\$60,942
OTHER-ATHLETICS	1	1	\$9,488	1.00	\$9,488
OTHER-GRADUATE	2	3	\$141,130	1.50	\$47,043
OTHER-HONORS	1	1	\$14,293	1.00	\$14,293
OTHER-LIBRARY	1	1	\$4,000	1.00	\$4,000
OTHER-PUBLIC AFFAIRS	8	20	\$2,431,447	2.50	\$121,572
OTHER-RESEARCH	76	218	\$269,242,497	2.87	\$1,235,057
OTHER-STDNT AFFAIRS	10	20	\$5,684,014	2.00	\$284,201
OTHER-VP/PROVOST	6	9	\$5,404,138	1.50	\$600,460
PUBLIC PROGRAMS	25	55	\$25,008,361	2.20	\$454,697
Total Tempe Campus	740	1802	\$961,290,868	2.44	\$533,458
AGRIBUSINESS	7	20	\$5,276,497	2.86	\$263,825
EAST COLLEGE	14	30	\$9,591,256	2.14	\$319,709
OTHER-ADMINISTRATION	1	1	\$10,000	1.00	\$10,000
OTHER-VP/PROVOST	3	6	\$3,222,006	2.00	\$537,001
TECHNOLOGY	14	102	\$7,182,853	7.29	\$70,420
TECHNOLOGY MGT	3	4	\$1,247,614	1.33	\$311,904
Total Polytechnic Campus	42	163	\$26,530,226	3.88	\$162,762
GLOBAL MANAGEMENT	3	3	\$182,983	1.00	\$60,994
HUMAN SERVICES	15	28	\$3,762,038	1.87	\$134,359
INTD ARTS & SCIENCES	11	14	\$3,268,638	1.27	\$233,474
OTHER-LIBRARY	1	1	\$278,963	1.00	\$278,963
OTHER-STDNT AFFAIRS	1	2	\$1,442,647	2.00	\$721,324
TEACHER EDUCATION	8	9	\$530,207	1.13	\$58,912
Total West Campus	39	57	\$9,465,476	1.46	\$166,061
Total University	821	2022	\$997,286,570	2.46	\$493,218

*Note: Count of PI's by reporting unit is greater than count of individual PIs on previous chart due to individual PIs submitting different proposals and assigning them to different reporting units.

Research Tracking: Group I

Group I - Measures of Research Maturity & Competitiveness

Table 1: Investigators with Sponsored Project Expenditure Recognition



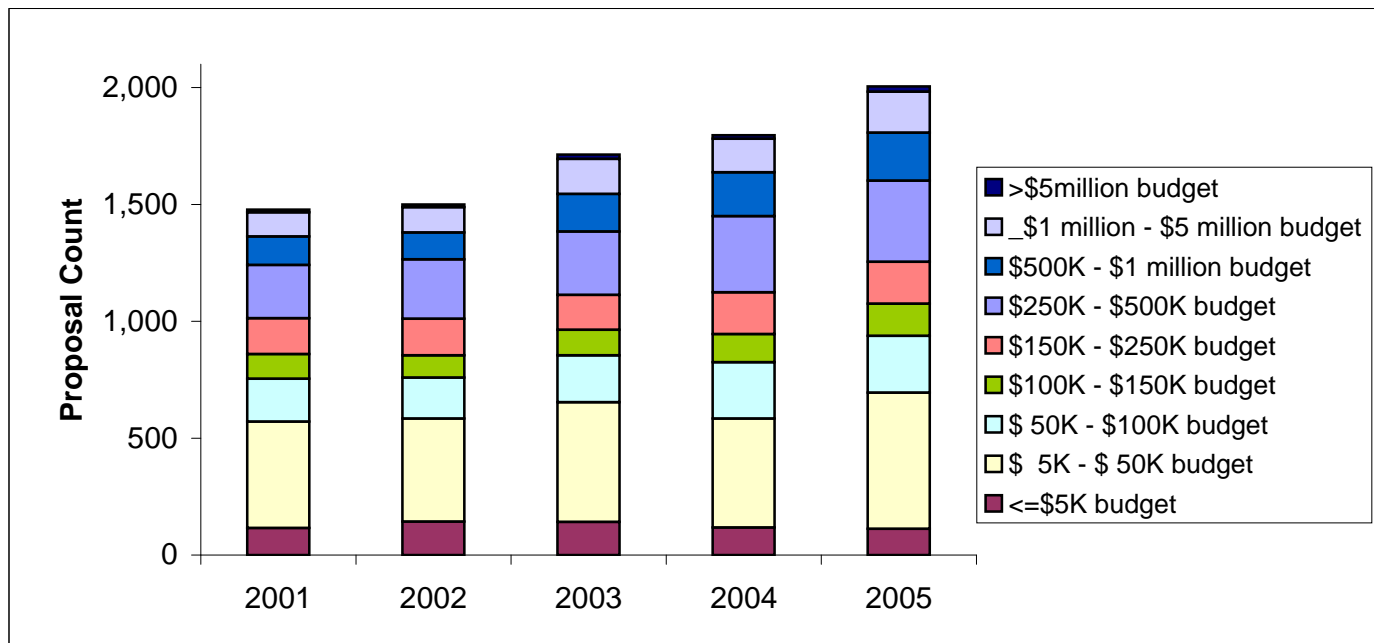
Expenditures by Investigator	2001	2002	2003	2004	2005
<=\$5K / year	171	179	185	171	166
\$5K - \$50K / year	312	326	333	333	359
\$50K - \$100K / year	140	120	128	142	141
\$100K - \$150K / year	77	81	74	86	98
\$150K - \$250K / year	83	86	100	107	118
\$250K - \$500K / year	61	100	103	103	118
>\$500K / year	40	37	50	51	60
Total Investigators	884	929	973	993	1,060
Total Investigators with expenditure activity > \$5K	713	750	788	822	894
Total Faculty Count	2,055	2,056	2,071	2,031	2,022
Faculty Participation	43.0%	45.2%	47.0%	48.9%	52.4%

Note:

- Externally funded sponsored project expenditures
- All activities (instruction, organized research, public service, etc.)
- Total Faculty Count excludes Instructors and Lecturers.
- Investigator count includes individuals not listed as faculty in the faculty count.

Group I - Measures of Research Maturity & Competitiveness

Table 2: Number of Proposals Submitted in a Fiscal Year by Full Proposal Budget Value



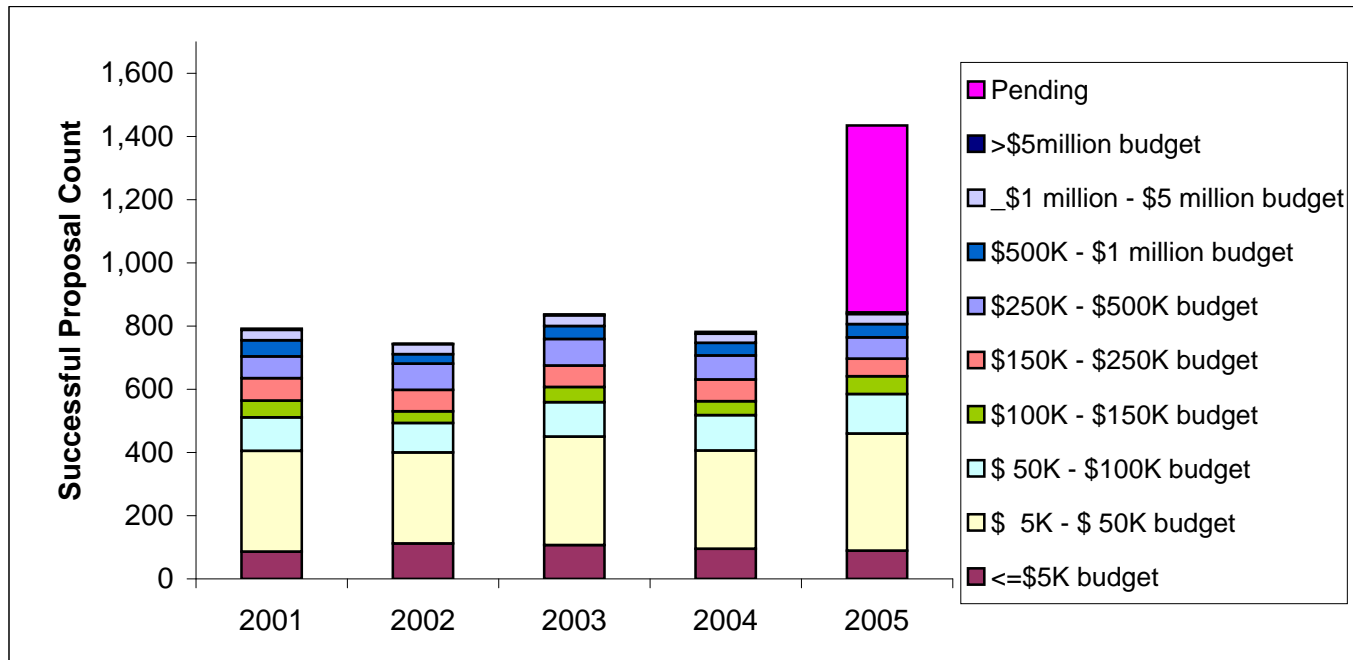
Total Budget by Proposal	2001	2002	2003	2004	2005
<=\$5K budget	116	143	142	118	112
\$ 5K - \$ 50K budget	455	441	512	466	583
\$ 50K - \$100K budget	183	175	200	241	243
\$100K - \$150K budget	106	95	110	120	137
\$150K - \$250K budget	153	157	149	179	180
\$250K - \$500K budget	228	254	271	326	347
\$500K - \$1 million budget	122	115	161	187	205
\$1 million - \$5 million budget	103	108	150	144	175
>\$5million budget	12	12	18	15	23
Total Proposals	1,478	1,500	1,713	1,796	2,005

Note:

- All activities (instruction, organized research, public service, etc.)
- Entire proposal budget \$ submitted in FY indicated

Group I - Measures of Research Maturity & Competitiveness

Table 3: Number of Successful Proposals Submitted in a Fiscal Year by Full Proposal Budget Value



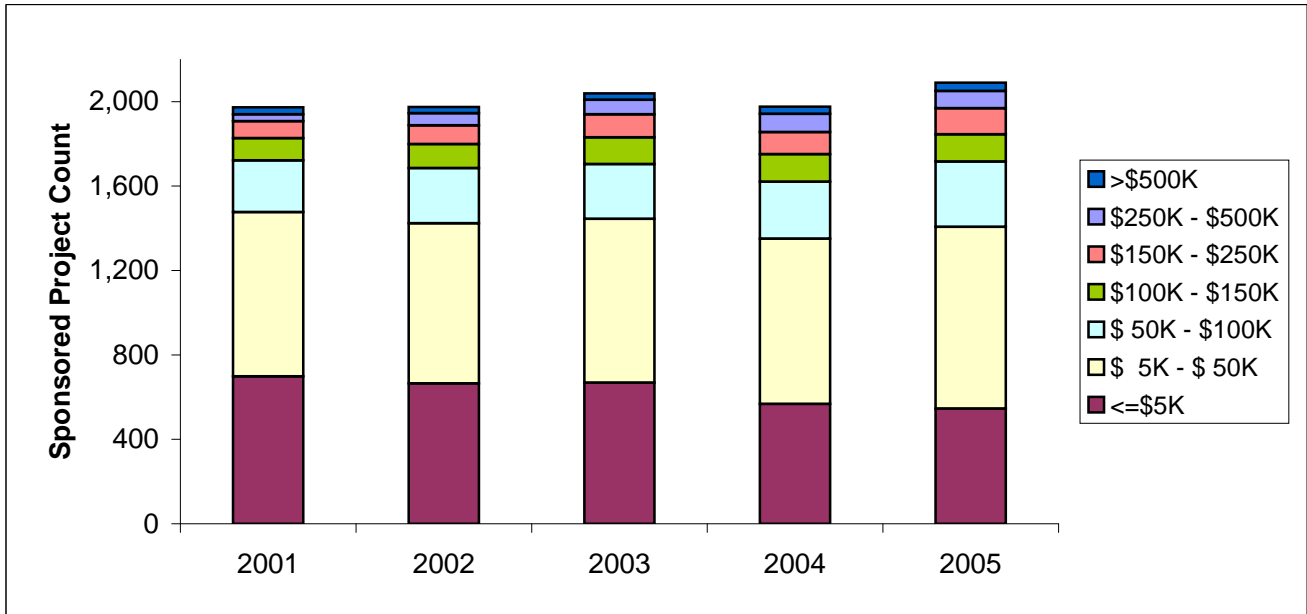
Total Proposal Budget	2001	2002	2003	2004	2005	2005 Pending
<=\$5K budget	86	112	107	95	89	17
\$ 5K - \$ 50K budget	319	288	343	311	371	135
\$ 50K - \$100K budget	106	93	109	112	125	74
\$100K - \$150K budget	53	37	48	44	56	51
\$150K - \$250K budget	71	68	68	69	56	64
\$250K - \$500K budget	69	83	84	76	67	114
\$500K - \$1 million budget	51	30	41	40	42	56
\$_1 million - \$5 million budget	33	32	34	29	32	79
>\$5million budget	4	1	3	6	5	2
Successful Proposal Count	792	744	837	782	843	592

Note:

- All activities (instruction, organized research, public service, etc.)
- Entire proposal budget \$ submitted in FY indicated for successful proposals (amount may not reflect actual award \$)
- Pending proposals in FY2005 which may be awarded in future years and increase FY2005 success rate.
- Pending proposals prior to FY2005 which may be awarded in future years are not reflected.

Group I - Measures of Research Maturity & Competitiveness

Table 4: Number of Externally Funded Sponsored Projects with Expenditure Activity



Sponsored Project Expenditures	2001	2002	2003	2004	2005
<=\$5K	698	665	669	568	546
\$ 5K - \$ 50K	779	759	776	783	861
\$ 50K - \$100K	245	261	259	270	309
\$100K - \$150K	105	114	127	130	129
\$150K - \$250K	80	89	109	105	124
\$250K - \$500K	33	57	69	86	82
>\$500K	33	30	30	34	39
Sponsored Project Count	1,973	1,975	2,039	1,976	2,090

Note:

- All activities (instruction, organized research, public service, etc.)
- Expenditures from External Sources grouped by Project (Coelus Root Code).

Group I - Measures of Research Maturity & Competitiveness

Table 5: Number of Sponsored Project Collaborations

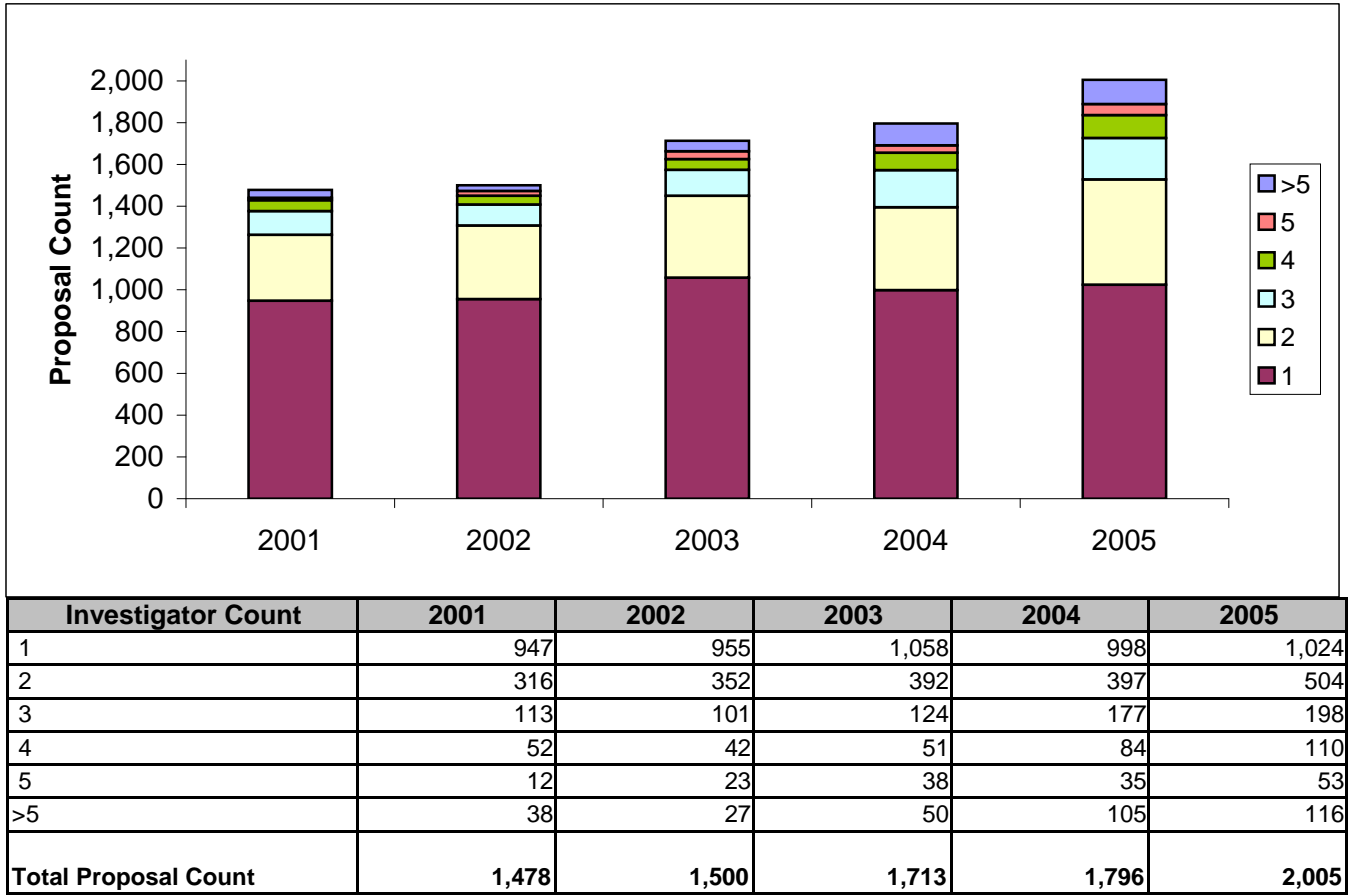
	2001	2002	2003	2004
ASU Sponsored Projects with ASU Issued Subcontracts	84	89	147	88
ASU Sponsored Projects with ASU as a Subcontractor**	214	252	281	311

Note:

- All activities (instruction, organized research, public service, etc.)
- ASU Issued Subcontracts to multiple organizations from a single project counted as one Project (Coeus Root Code).
- **Awards to ASU as a subcontractor based on awards received with federal flow-through

Group I - Measures of Research Maturity & Competitiveness

Table 6: Number of Proposals and Participating Investigators

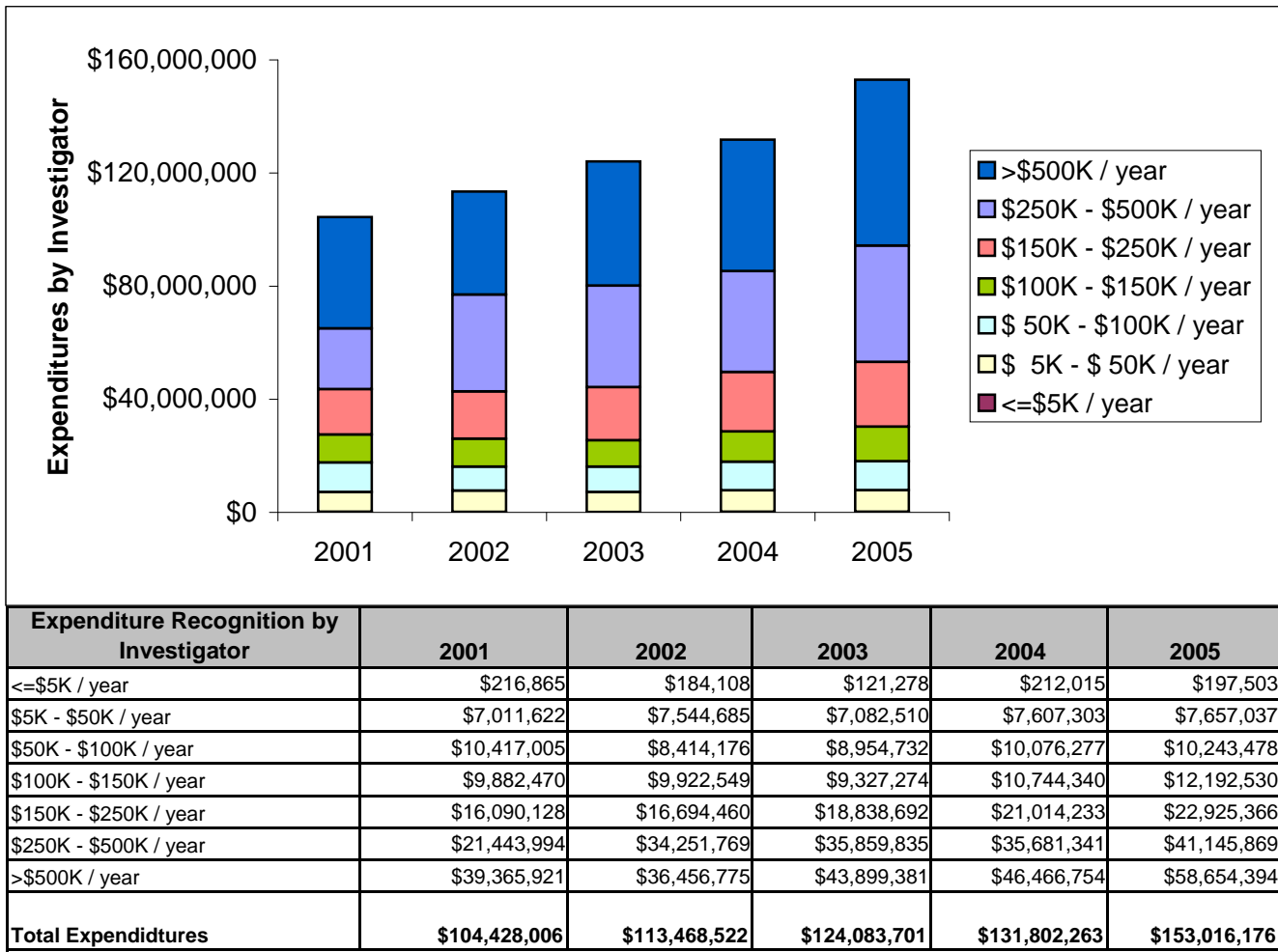


Note:

- All activities (instruction, organized research, public service, etc.)

Group I - Measures of Research Maturity & Competitiveness

Table 7: Sponsored Project Expenditure Recognition by Investigator



Note:

- Externally funded sponsored project expenditures
- All activities (instruction, organized research, public service, etc.)

Research Tracking: Group II

Group II - Measures of Influence of Broad Research Investments

Table 1: Number of Proposals with Center Recognition

Center	2001	2002	2003	2004	2005
APRC-Az Prevention Resource Center	22	29	30	11	13
Asian Studies, Center for		1	3	2	8
ACMRS: Az Ctr for Medieval/Renaissance Studies	2				2
Biodesign Institute			16	60	196
Cancer Research Institute	6	6	5	14	
Collge of Law*					1
CRESMET: Ctr Res Edu, Sci Math Eng and Tech		8	14	24	13
CSSS: Solid State Science, Center for	32	38	30	27	21
CSSER: Solid State Electronics Research Center	6	3	10	9	23
Early Events in Photosynthesis, Center for the Study of					5
Ed Equity and Language Diversity, Center for		7	7	4	
FDC: Flexible Display Center				2	12
Herberger Center For Design Excellence	1	2	1	4	2
Hispanic Research Center	9	12	8	4	7
IHO: Human Origins, Institute of		2	3	2	5
IMES: Manufacturing Enterprise Systems, Institute for	1		2	13	7
InCISE: Institute for Computer/Information Science/Engr	4	7	11	19	25
Indian Education, Center for	1	2	1	4	1
Institute for Studies In the Arts	3	8	6	4	4
GloS: Global Institude of Sustainability	1	7	15	43	37
L. William Seidman Research Institute	4	3	4	4	6
Latin American Studies, Center for			1	1	2
Meteorite Studies, Center for			1	5	11
Non-Profit Leadership and Management, Center for				5	3
Public Policy, Morrison Institute for	10	5	6	8	13
Russian and East European Studies Center				10	9
Science, Policy, and Outcomes, Center for					6
SIRC: Southwest Interdisciplinary Research Center	1	1	1	1	2
Study of Religion and Conflict, Center for the				2	2
Urban Inquiry, Center for	3	1	5	7	3
WINTech: Wireless Integrated Nano Technology					4
Total Proposals with Center Recognition	106	142	180	289	443

Note:

- If multiple centers are recognized on a single proposal, proposal will be counted multiple times.
- If center recognition is 0% then center is not included.
- Cancer Research Institute activity became part of the Biodesign Institute in FY2005.

* Center for the Study of Law, Science and Technology

Group II - Measures of Influence of Broad Research Investments

Table 2: Total Value of Proposals with Center Recognition

Center	2001	2002	2003	2004	2005
APRC-Az Prevention Resource Center	6,111,304	14,320,045	14,614,866	1,756,578	3,286,398
Asian Studies, Center for		786,755	157,351	275,840	866,702
ACMRS: Az Ctr for Medieval/Renaissance Studies	7,251				203,416
Biodesign Institute			110,844,602	82,498,448	298,331,393
Cancer Research Institute	5,976,532	5,617,353	5,307,809	25,868,789	
College of Law*					747,533
CRESMET: Ctr Res Edu, Sci Math Eng and Tech		40,611,226	10,365,506	42,894,529	22,093,487
CSSS: Solid State Science, Center for	36,061,515	75,671,990	14,063,484	14,267,608	8,564,154
CSSER: Solid State Electronics Research Center	10,753,934	16,220,051	46,011,657	6,052,140	11,614,892
Early Events in Photosynthesis, Center for the Study of					30,362,621
Ed Equity and Language Diversity, Center for		64,000	2,792,315	569,467	
FDC: Flexible Display Center				50,900,000	10,259,830
GloS: Global Institute of Sustainability	1,803,488	4,005,742	42,817,958	38,322,909	30,642,917
Herberger Center For Design Excellence	599,875	312,491	395,564	65,404	530,500
Hispanic Research Center	4,154,465	9,136,604	5,928,383	808,500	12,070,320
IHO: Human Origins, Institute of		30,000	355,551	44,750	3,573,506
IMES: Manufacturing Enterprise Systems, Institute for	150,000		50,000	2,955,845	952,649
InCISE: Institute for Computer/Information Science/Engr	2,995,441	6,483,925	17,168,699	16,235,457	14,743,782
Indian Education, Center for	70,182	1,992,836	1,074,831	2,404,009	1,200,000
Institute for Studies In the Arts	87,943	9,618,190	6,176,705	2,685,641	4,385,737
L. William Seidman Research Institute	43,619	60,023	2,080,896	935,999	5,986,602
Latin American Studies, Center for			15,000	69,525	322,789
Meteorite Studies, Center for			104,463	1,303,523	2,210,232
Non-Profit Leadership and Management, Center for				4,288,779	100,336
Public Policy, Morrison Institute for	367,070	380,487	403,483	936,121	1,230,279
Russian and East European Studies Center				7,483,631	2,426,800
Science, Policy, and Outcomes, Center for					17,102,167
SIRC: Southwest Interdisciplinary Research Center	1,574,965	1,451,215	373,750	13,000	8,578,674
Study of Religion and Conflict, Center for the				590,000	521,828
Urban Inquiry, Center for	1,403,388	1,195,276	205,460	1,785,086	703,545
WINTech: Wireless Integrated Nano Technology					422,000
Total Value of Proposals with Center Recognition	\$72,160,972	\$187,958,209	\$281,308,333	\$306,011,578	\$494,035,089

Note:

- If multiple centers are recognized on a single proposal, total proposal value will be included multiple times.
- Cancer Research Institute proposals were submitted through the Biodesign Institute beginning in FY2005.

* Center for the Study of Law, Science and Technology

Group II - Measures of Influence of Broad Research Investments

Table 3: Center Share Recognition Value of Proposals

Center	2001	2002	2003	2004	2005
APRC-Az Prevention Resource Center	5,372,326	14,320,045	14,614,866	1,756,578	3,286,398
Asian Studies, Center for		786,755	157,351	41,221	746,977
ACMRS: Az Ctr for Medieval/Renaissance Studies	3,851				203,416
Biodesign Institute			43,968,717	48,238,828	247,673,252
Cancer Research Institute	5,976,532	5,617,353	4,949,318	25,868,789	
College of Law*					74,753
CRESMET: Ctr Res Edu, Sci Math Eng and Tech		3,973,645	2,453,851	28,890,320	8,382,561
CSSS: Solid State Science, Center for	26,060,992	13,352,983	5,950,584	4,502,722	5,753,970
CSSER: Solid State Electronics Research Center	2,456,757	748,520	3,925,716	3,222,868	5,769,719
Early Events in Photosynthesis, Center for the Study of					26,112,865
Ed Equity and Language Diversity, Center for		64,000	859,586	569,467	
FDC: Flexible Display Center				50,900,000	4,743,407
GloS: Global Institute of Sustainability	360,698	1,933,313	22,584,553	11,743,093	17,762,883
Herberger Center For Design Excellence	299,938	60,919	98,891	65,404	110,500
HRC: Hispanic Research Center	2,154,465	3,745,842	2,852,675	200,200	3,734,740
IHO: Human Origins, Institute of		30,000	355,551	44,750	3,265,170
IMES: Manufacturing Enterprise Systems, Institute for	10,500		40,000	2,185,182	697,308
InCISE: Institute for Computer/Information Science/Engr	596,566	1,215,829	5,263,812	10,581,302	11,410,042
Indian Education, Center for	70,182	1,992,836	1,074,831	2,404,009	1,200,000
Institute for Studies In the Arts	87,943	1,779,258	1,333,784	1,876,748	1,362,485
L. William Seidman Research Institute	43,619	60,023	275,042	148,809	2,174,522
Latin American Studies, Center for			2,250	69,525	322,789
Meteorite Studies, Center for			104,463	840,244	1,697,355
Non-Profit Leadership and Management, Center for				4,288,779	100,336
Public Policy, Morrison Institute for	367,070	380,487	383,483	774,678	1,230,279
Russian and East European Studies Center				7,443,760	2,376,011
Science, Policy, and Outcomes, Center for					8,680,542
SIRC: Southwest Interdisciplinary Research Center	1,574,965	1,451,215	373,750	13,000	8,543,057
Study of Religion and Conflict, Center for the				68,500	322,378
Urban Inquiry, Center for	928,879	406,394	205,460	358,696	703,545
WINTech: Wireless Integrated Nano Technology					370,190
Total Center Share of Proposal Recognition	\$46,365,282	\$51,919,417	\$111,828,534	\$207,097,471	\$368,811,451

Note:

- Cancer Research Institute proposals were submitted through the Biodesign Institute beginning in FY2005.

Group II - Measures of Influence of Broad Research Investments

Table 4: Total Value of Award Obligations with Center Recognition

Center	2001	2002	2003	2004	2005
*SSERC: System/Science and Engr Center	300,000	236,088			
APRC-Az Prevention Resource Center	5,744,731	4,633,940	2,347,292	1,412,353	1,760,020
Asian Studies, Center for		247,025	245,807	213,429	247,972
Asue Sustainable Tech, Agribus & Resource (STAR) Center		1			
Az Ctr for Medieval/Renaissance Studies	30,800	128,800	17,435	29,900	78,750
Biodesign Institute			877,976	12,031,890	21,516,604
Cancer Research Institute	1,958,901	1,429,462	1,595,817	1,618,298	-33,694
CRESMET: Ctr Res Edu, Sci Math Eng and Tech	3,778,408	3,759,734	4,212,438	4,084,201	5,083,097
CSSS: Solid State Science, Center for	5,601,722	5,542,950	3,271,394	4,875,259	2,245,933
CSSER: Solid State Electronics Research Center	1,123,598	1,932,305	563,100	7,238,726	8,988,394
Ed Equity and Language Diversity, Center for	1,537,100	27,300	674,230	659,409	581,623
FDC: Flexible Display Center				4,808,000	7,517,276
GloS: Global Institute of Sustainability	2,852,691	1,789,510	3,933,291	2,697,650	9,549,952
Herberger Center For Design Excellence	51,968	628,352	70,540	58,209	2,000
Hispanic Research Center	1,049,306	1,405,030	1,056,214	1,291,150	2,007,900
IHO: Human Origins, Institute of	213,260	96,958	140,311	191,564	114,000
IMES: Manufacturing Enterprise Systems, Institute for	150,000		160,000	100,109	194,000
InCISE: Institute for Computer/Information Science/Engr	1,699,998	2,397,931	2,208,669	629,409	4,088,720
Indian Education, Center for	583,118	1,363,692	1,763,983	1,307,194	74,906
Institute for Studies In the Arts				300,000	827,956
L. William Seidman Research Institute	92,120	133,031	70,435	1,063,148	299,126
Latin American Studies, Center for	119,393	154,672	152,794	257,201	184,986
Meteorite Studies, Center for	133,000	265,000	351,394	716,574	117,135
Non-Profit Leadership and Management, Center for		93,340	184,228	1,042,100	1,238,255
Public Policy, Morrison Institute for	285,623	522,446	442,483	406,953	620,916
Russian and East European Studies Center				379,684	280,853
Science, Policy, and Outcomes, Center for					608,598
SIRC: Southwest Interdisciplinary Research Center	211,206	627,028	373,726	670,713	679,808
Study of Religion and Conflict, Center for the					358,313
Urban Inquiry, Center for		99,539	234,017	237,247	219,966
WINTech: Wireless Integrated Nano Technology					35,000
Total Value of Award Obligations with Center Recognition	\$27,516,943	\$27,514,134	\$24,947,574	\$48,320,370	\$69,488,365

Note:

- If multiple centers are recognized on a single award, total value of award obligation will be included multiple times.

Group II - Measures of Influence of Broad Research Investments

Table 5: Center Share Recognition Value of Award Obligations

Center	2001	2002	2003	2004	2005
*SSERC: System/Science and Engr Center	300,000	236,088			
ACMRS: Az Ctr for Medieval/Renaissance Studies	29,200	128,800	17,435	29,900	78,750
APRC-Az Prevention Resource Center	3,547,373	4,601,998	2,347,292	1,412,353	1,760,020
Asian Studies, Center for		247,025	245,807	213,429	247,972
Asue Sustainable Tech, Agribus & Resource (STAR) Center		1			
Biodesign Institute			877,976	7,358,646	15,396,375
Cancer Research Institute	1,876,158	1,338,051	1,500,950	1,291,760	-33,694
CRESMET: Ctr Res Edu, Sci Math Eng and Tech	521,994	430,787	698,860	634,886	4,357,348
CSSS: Solid State Science, Center for	2,723,468	1,658,502	1,580,338	2,370,361	1,778,225
CSSER: Solid State Electronics Research Center	134,832	386,379	246,925	1,114,060	1,629,881
Ed Equity and Language Diversity, Center for	1,537,100	27,300	89,739	109,325	58,162
FDC: Flexible Display Center				3,654,080	6,011,156
GloS: Global Institute of Sustainability	658,325	734,515	2,060,976	1,104,623	4,633,101
Herberger Center For Design Excellence	41,475	346,502	70,540	58,209	2,000
Hispanic Research Center	742,406	839,055	480,664	527,150	676,610
IHO: Human Origins, Institute of	213,260	96,958	135,361	120,314	28,500
IMES: Manufacturing Enterprise Systems, Institute for	10,500		85,000	62,527	123,440
InCISE: Institute for Computer/Information Science/Engr	85,000	142,397	127,100	366,884	614,197
Indian Education, Center for	583,118	1,363,692	1,370,270	1,307,194	74,906
Institute for Studies In the Arts				300,000	594,296
L. William Seidman Research Institute	67,352	98,889	46,226	230,006	113,211
Latin American Studies, Center for	119,393	154,672	152,794	257,201	184,986
Meteorite Studies, Center for	33,250	66,250	87,849	145,014	86,568
Non-Profit Leadership and Management, Center for		93,340	184,228	1,042,100	1,236,066
Public Policy, Morrison Institute for	285,623	522,446	442,483	406,953	620,916
Russian and East European Studies Center				310,935	251,479
Science, Policy, and Outcomes, Center for					608,598
SIRC: Southwest Interdisciplinary Research Center	211,206	627,028	373,726	670,713	679,808
Study of Religion and Conflict, Center for the					168,313
Urban Inquiry, Center for		99,539	234,017	161,247	219,966
WINTech: Wireless Integrated Nano Technology					35,000
Total Center Share of Award Obligation Recognition	\$13,721,034	\$14,240,213	\$13,456,555	\$25,259,870	\$42,236,156

Group II - Measures of Influence of Broad Research Investments

Table 6: Total Value of Expenditures with Center Recognition

Center	2001	2002	2003	2004	2005
*SSERC: System/Science and Engr Center	94,557	340,852	82,238		
APRC-Az Prevention Resource Center	5,555,315	3,705,911	2,042,995	1,781,595	1,626,224
Asian Studies, Center for		1,187	236,731	230,554	243,690
Asue Sustainable Tech, Agribus & Resource (STAR) Center	2,273	-6,166	-616		
ACMRS: Az Ctr for Medieval/Renaissance Studies	90,833	27,517	49,338	34,947	86,875
Biodesign Institute			292,550	4,781,416	18,867,047
Cancer Research Institute	2,036,654	1,506,443	1,513,866	1,317,121	383,264
CRESMET: Ctr Res Edu, Sci Math Eng and Tech	2,244,400	2,355,157	2,936,911	3,826,609	6,130,220
CSSS: Solid State Science, Center for	4,563,725	5,334,114	4,980,217	5,058,377	3,767,823
CSSER: Solid State Electronics Research Center	990,512	1,203,283	581,010	3,527,794	9,793,136
Ed Equity and Language Diversity, Center for	93,089	307,207	704,481	1,033,709	943,478
FDC: Flexible Display Center				1,643,194	7,589,686
Herberger Center For Design Excellence	35,218	67,498	151,690	149,289	147,950
HRC: Hispanic Research Center	1,086,205	1,409,402	1,404,989	1,032,826	1,945,846
GloS: Global Institute of Sustainability	953,207	1,327,103	1,661,189	3,504,503	4,437,458
IHO: Human Origins, Institute of	100,156	143,550	70,846	129,893	192,503
IMES: Manufacturing Enterprise Systems, Institute for	63,391	102,008	113,138	110,350	152,842
InCISE: Institute for Computer/Information Science/Engr			2,936,837	2,222,882	1,484,867
Indian Education, Center for	476,360	723,266	1,392,303	1,165,578	685,168
Institute for Studies In the Arts				96,320	583,917
L. William Seidman Research Institute	362,121	156,360	73,506	983,863	515,276
Latin American Studies, Center for	73,597	141,384	190,654	227,053	167,668
Meteorite Studies, Center for	16,924	96,824	206,729	1,228,626	408,127
Non-Profit Leadership and Management, Center for	156,431	174,275	233,421	381,151	794,711
Public Policy, Morrison Institute for	716,247	200,407	341,429	341,410	330,765
Russian and East European Studies Center				72,798	232,485
Science, Policy, and Outcomes, Center for					109,749
SIRC: Southwest Interdisciplinary Research Center			490,108	667,286	761,470
Study of Religion and Conflict, Center for the					147,796
Urban Inquiry, Center for	6,967	71,606	231,434	234,266	222,208
Total Expenditures with Center Recognition	\$19,718,181	\$19,389,187	\$22,917,991	\$35,783,408	\$62,752,251

Note:

- If multiple centers are recognized on a single award, total value of project expenditures will be included multiple times.

Group II - Measures of Influence of Broad Research Investments

Table 7: Center Share Recognition Value of Expenditures

Center	2001	2002	2003	2004	2005
*SSERC: System/Science and Engr Center	60,666	301,231	41,085		
APRC-Az Prevention Resource Center	3,939,920	3,267,543	2,043,508	1,781,595	1,626,224
Asian Studies, Center for		1,187	236,731	230,554	243,690
Asue Sustainable Tech, Agribus & Resource (STAR) Center	2,273	-6,166	-616		
ACMRS: Az Ctr for Medieval/Renaissance Studies	89,233	27,517	49,338	34,947	86,875
Biodesign Institute			281,732	2,834,408	12,468,409
Cancer Research Institute	1,884,151	1,417,103	1,416,670	1,317,544	60,474
CRESMET: Ctr Res Edu, Sci Math Eng and Tech	317,636	321,172	410,874	557,360	3,009,886
CSSS: Solid State Science, Center for	2,011,325	1,944,699	2,097,460	2,128,897	2,133,693
CSSER: Solid State Electronics Research Center	118,861	155,278	173,574	799,141	1,584,459
Ed Equity and Language Diversity, Center for	93,089	307,207	448,335	411,076	402,397
FDC: Flexible Display Center				1,248,828	5,997,427
GloS: Global Institute of Sustainability	552,123	436,133	455,938	1,657,481	1,806,618
Herberger Center For Design Excellence	30,147	53,263	130,829	149,289	147,950
HRC: Hispanic Research Center	752,743	956,405	710,496	439,994	706,539
IHO: Human Origins, Institute of	100,156	143,550	70,846	99,039	106,048
IMES: Manufacturing Enterprise Systems, Institute for	26,796	7,025	44,436	65,426	99,926
InCISE: Institute for Computer/Information Science/Engr			232,887	218,121	659,332
Indian Education, Center for	476,360	723,266	1,112,211	1,074,770	676,057
Institute for Studies In the Arts				96,320	471,471
L. William Seidman Research Institute	147,103	98,897	43,377	250,691	118,806
Latin American Studies, Center for	73,597	141,384	190,654	227,053	167,668
Meteorite Studies, Center for	4,231	24,206	51,682	128,681	145,126
Non-Profit Leadership and Management, Center for	156,431	174,275	233,421	381,151	792,418
Public Policy, Morrison Institute for	716,164	200,407	341,429	341,410	330,765
Russian and East European Studies Center				66,321	202,027
Science, Policy, and Outcomes, Center for					109,749
SIRC: Southwest Interdisciplinary Research Center			490,108	667,286	761,470
Study of Religion and Conflict, Center for the					121,869
Urban Inquiry, Center for	6,967	71,606	231,434	161,124	220,069
Total Center Share of Expenditure Recognition	\$11,559,973	\$10,767,187	\$11,538,437	\$17,368,506	\$35,257,444

Group II - Measures of Influence of Broad Research Investments

Table 8: Number of Investigators Claiming Center Recognition for Proposal

Center	2001	2002	2003	2004	2005
APRC-Az Prevention Resource Center	4	2	2	3	4
Asian Studies, Center for		1	1	2	4
ACMRS: Az Ctr for Medieval/Renaissance Studies	2				1
Biodesign Institute			10	54	74
Cancer Research Institute	2	2	2	3	
College of Law					1
CRESMET: Ctr Res Edu, Sci Math Eng and Tech		4	4	42	27
CSSS: Solid State Science, Center for	13	14	13	14	31
CSSER: Solid State Electronics Research Center	2	2	1	8	10
Early Events in Photosynthesis, Center for the Study of					6
Ed Equity and Language Diversity, Center for		1	2	1	
FDC: Flexible Display Center				1	4
GloS: Global Institute of Sustainability	1	3	10	26	61
Herberger Center For Design Excellence	1	2	1	2	2
HRC: Hispanic Research Center	3	3	3	4	7
IHO: Human Origins, Institute of		1	1	1	4
IMES: Manufacturing Enterprise Systems, Institute for	1		1	10	7
InCISE: Institute for Computer/Information Science/Engr	2	2	1	22	22
Indian Education, Center for	1	2	1	1	1
Institute for Studies In the Arts	3	6	6	9	7
L. William Seidman Research Institute	1	2	3	2	6
Latin American Studies, Center for			1	1	1
Meteorite Studies, Center for			1	2	6
Non-Profit Leadership and Management, Center for				3	3
Public Policy, Morrison Institute for	2	1	1	2	1
Russian and East European Studies Center				4	4
Science, Policy, and Outcomes, Center for					4
SIRC: Southwest Interdisciplinary Research Center	2	1	2	1	9
Study of Religion and Conflict, Center for the				1	5
Urban Inquiry, Center for	1	1	3	3	4
WINTech: Wireless Integrated Nano Technology					2
Investigators Claiming Center Recognition of Proposal	41	50	70	222	318

Note:

- Investigator only counted once per center even if multiple proposals were submitted in a single fiscal year.
- Investigator may be included more than once if proposal recognition is shared with multiple centers.
- If investigator recognition is 0% then investigator is not included.
- Cancer Research Institute proposals were submitted through the Biodesign Institute beginning in FY2005.